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# ANNUAL REPORT

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Of the Town Officers

Of the Town of

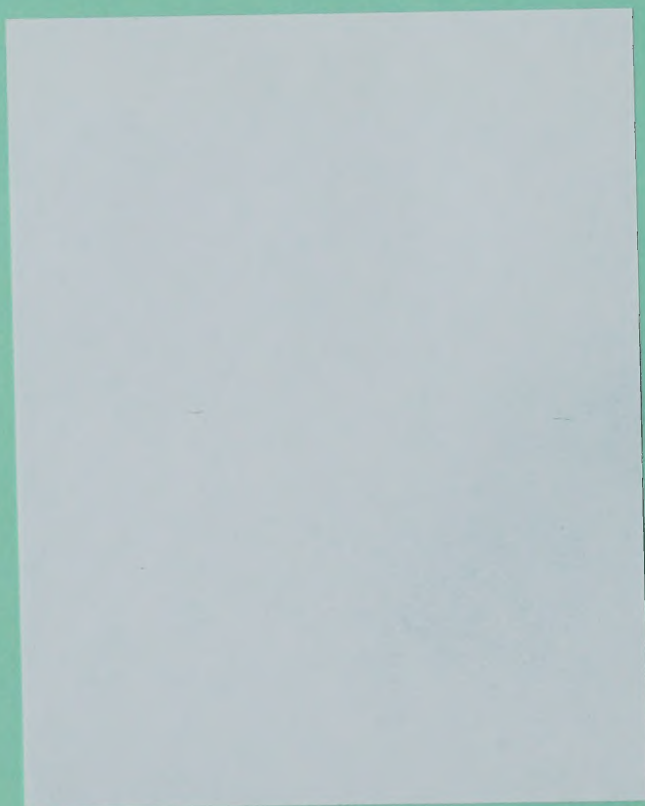
# STEWARTSTOWN

# NEW HAMPSHIRE

For the year ending

December 31, 2006

INCLUDING REPORT  
OF THE  
SCHOOL DIRECTORS





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# **ANNUAL REPORT**

**Of The Town Officers**

**Of The Town of**

# **STEWARTSTOWN NEW HAMPSHIRE**

**For The Year Ending**

**December 31, 2006**

**INCLUDING REPORT  
OF THE  
SCHOOL DIRECTORS**

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## TABLE OF CONTENTS

ANNUAL MEETING MINUTES FOR MARCH 14 <sup>TH</sup> , 2006	4
TOWN OFFICES	15
AFFIRMATIVE ACTION TAKEN AT PRIOR TOWN MEETING	17
TOWN WARRANTS	18
SEWER DEPARTMENT BUDGET	23
SEWER DEPARTMENT TREASURER'S REPORT	24
STATEMENT OF BONDED DEBT	25
INVENTORY AND SCHEDULE OF TOWN PROPERTY	26
BUDGET / SOURCE OF REVENUE	27
APPROPRIATIONS	31
STATEMENT OF APPROPRIATIONS & TAXES ASSESSED	33
FINANCIAL REPORT – ASSETS & LIABILITIES	35
TOWN AUDITOR'S REPORT	36
TOWN CLERK'S REPORT	37
TAX COLLECTOR'S REPORT	38
TREASURER'S REPORT	41
DETAILED STATEMENT OF RECEIPTS	42
GROSS WAGE REPORT	44
SUMMARY OF PAYMENT	46
DETAILED STATEMENTS OF PAYMENT	47
ROAD AGENTS REPORT	53
REPORT OF TRUSTEE OF TRUST FUNDS & SAVINGS ACCOUNTS	57
2006 TAX RATE CALCULATION	62
2006 SEPTAGE FACILITY	63
PLANNING BOARD REPORT	64
DENNIS JOOS MEMORIAL LIBRARY	65
BUREAU OF VITAL RECORDS –BIRTH/MARRIAGE/DEATH	66
WATER PRECINCT – FINANCIAL REPORT/BUDGET	69
BEECHER FALLS VOLUNTEER FIRE DEPARTMENT 2006 REPORT	75
COOS COUNTY TRANSFER STATION ACCOUNT – 2006	76
REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER	78
REPORT FROM RAYMOND S. BURTON, EXECUTIVE COUNCILOR	80



TOWN OF STEWARTSTOWN  
ANNUAL MEETING  
WARRANT – MARCH 14, 2006  
THE STATE OF NEW HAMPSHIRE

At 7:00 p.m. the Town Meeting was called to order by Moderator Perry Richardson. He stated the rules of order and read the articles.

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You hare hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday, 14<sup>th</sup> Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

Articles:

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.

Motion Made By: Philip Pariseau

Seconded By: Rene Rancloes

Vote:

Kathy Videtto asked to amend Article #01 to read: "To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot and to check with the State of NH – RSA's before appointing anyone to avoid any conflict of interest." Beth St. Onge seconded the Motion to Amend Article #01

Discussion: Kim Crawford-Laban said she agreed with the amendment to check with the statue to be in conformity. Vote on the Amendment: Passed In The Affirmative

Amendment Vote: Passed In The Affirmative

2. To see if the Town will vote to authorize the Selectboard to apply for, accept and expend money from Federal, State or other Government Unit or Private Source of funding, which becomes available during the year in accordance with RSA 31:95b, until rescinded.

Motion Made By: Raymond Lavigne

Seconded By: Barry Grover

Vote:

Nancy Dodge asked to Amend Article #02 to have the receipt and expenditures of federal, state or other government unit funding clearly and separately itemized in the annual town report.

Hasen Burns seconded the motion to amend Article #02. Vote on the Amendment: Passed In the Affirmative Vote on the Amended Article #02: Passed In the Affirmative



3. To see if the Town will vote to authorize the Selectboard to incur debts for temporary loans in anticipation of taxes of the municipal year and pay out of the tax monies when received, until rescinded.

Motion Made By: Hasen Burns

Seconded By: Barry Grover

Vote: Passed In The Affirmative

4. To see if the Town will vote to accept the budget made up by the Budget Committee as follows to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard (Majority Vote Required)

(a) Executive	\$ 35,000.00
(b) Election, Registration & Vital Stats	22,000.00
(c) Financial	19,500.00
(d) Revaluation of Property	15,000.00
(e) Legal Expenses	7,500.00
(f) Personal Administration (Taxes & Retirement)	12,000.00
(g) Planning – Tax Maps	2,500.00
(h) General Government Building	13,000.00
(i) Cemeteries	3,000.00
(j) Cemetery Improvement	1,500.00
(k) Insurance	25,000.00
(l) Advertising & Regional Association	2,200.00
(m) Police	60,000.00
(n) Ambulance	9,200.00
(o) Fire	23,000.00
(p) Emergency Management	1,500.00
(q) Radio Communication	17,845.00
(r) Administration, Highways & Streets	288,198.00
(s) Street Lighting	7,000.00
(t) Solid Waste Disposal	80,000.00
(u) Sewage Collection & Disposal	70,000.00
(v) Pest Control	500.00
(w) Health Agencies, Hospitals & Others	7,400.00
(x) Direct Assistance & CAP	7,500.00
(y) Parks & Recreation	1,200.00
(z) Library	5,750.00
(aa) Patriotic Purposes	2,000.00
(bb) Canaan Senior Meals	500.00



(cc) NC Elderly Senio Meals Program	550.00
(dd) Principal Long Term Bonds & Notes	23,500.00
(ee) Interest Long Term Bonds & Notes	7,500.00
(ff) Interest on Tax Anticipation Notes	4,000.00

\$ 775,343.00

Motion Made By: Raymond Lavigne

Seconded: Landon Placey

Vote:

Charles asked to Amend the following of Article #04 - (m) Police Department to be raised \$30,000 (r) Administration, Highways & Streets decreased by \$25,000 and add line (gg) Capital Reserve – Police Cruiser to raise \$10,000 making the total budget \$790,343.00. Jimmy seconded the amendment. Discussion: Beth St. Onge asked to review increases, Perry told them the increase of the budget would be \$15,000. Raymond Lavigne said at the Public Hearing the Budget Committee and Selectboard agreed with the budget, why the change. Charles explained that the first time they met with the Budget Committee these are the numbers they had. There was questions on the Police Department and then Jimmy said certain things could not be discussed. Hank Placey asked if the Border Patrol or State Police can not come for a dispute will the Stewartstown Police be able to be there. Frank Rancloes said it was best when there was only one policeman on call, no need to have two or three police officers. Stephanie Grondin said she did not think much of the mockery of the town. Landon Placey said at the public hearing it was agreed to increase the road account and decrease the police account and eliminate the police cruiser reserve amount. Charles said the road account already has a 23% increase built in for the road budget. Phillip Caron made the motion to raise the road account \$25,000. Hasen Burns was silent on that – Hasen said he is in support of cutting back the road budget to \$263,198.00 and leaving the new line (gg) police cruiser out of the budget. Barry Grover said he is not down on the police, the selectboard can not handle the police. Rick Samson said he was also at the public hearing for the budget committee and heard them reduce the police budget by \$30,000 and asked if there is any money to help offset the legal portion and how many police officers are there. Charles said there is one part time police officer. Question of if the part time police officer had a full time job, yes he does and who retrieves the messages that are left at the police department, the police officer. Philip Pariseau asked about the two pending police cases with officers in charge. Kim Crawford-Laban said we need to have the roads passable for emergencies. Hasen Burns stated the amounts that were in the budget for roads since the year 2001 and asked how much can the town spend on roads. Rick Samson gave figures of maintenance of roads from October 30, 2005 through February 20, 2006 plowing and sand for both sides. Barry Grover said we are getting off the subject and need to get back on track. Beth St. Onge was concerned with the difference of plowing with a pickup and a big truck. Colleen Carney said why are we plowing with pickups. The Selectboard asked Landon Placey and he answered that because there had not been a lot of snow this year. Landon said plowing with a pickup is faster. Charles said there are no ordinances or RSA's stating what size trucks the road agents need to use to plow and sand. Beth St. Onge said it is close to \$9,000 more to plow with a pickup than a big truck. Landon said the figures that Rick gave were for only part of the year. Lucas Leighton said if he figures using his Mack truck with the cost of insurance and the wear



and tear of the truck he would go in the hole. Landon said the figures that Rick gave are from fall to February and there are quite a few miles of seasonal roads that need to be taken care of, there are more miles to maintain on the East Side. All road expenditures for 2005 are in the town report. Hank Placey asked why \$10,000 for the cruiser, why not put it in with the police department. Charles explained the cruiser goes into a different fund. Donna Marshall asked if it had to be a separate article, Charles said it was a separate article when it first was started and it has been established. Pat Giroux asked when the town was planning on purchasing a new cruiser, Charles said the old one has 100,000 miles on it. Perry said we will bring the amendment to a vote. All in favor of amending Article #04 (m) Police - \$90,000 - ( r) Administration, Highways & Streets - \$263,198 and add line (gg) Police Cruiser - \$10,000 - Vote: These amended totals did not pass.

Back to the original Article #04 - Charles would like to amend the police department to \$90,000, Jimmy seconded this amendment. Roland St. Onge asked how long the town has had just part time officers, Charles said since November. There was a question of what happens to money that is not used, it goes back into unreserved surplus fund. Francis Grondin asked how much the law suites were going to cost the town. Charles stated that the Attorneys had sent the selectboard letters stating they could not discuss any of the cases according to RSA #91:54. Carmen Esposito said if you can't discuss them how are they going to be accounted for. Charles said it will be taken out of the police budget. Barry Grover said there were not problems before we had a full time department. Stephanie Grondin said we are paying for the selectboard's mistake. There was more discussion on the police. Tom Schaeffer disagrees with the budget. Hasen Burns said he was at the public hearing for the budget committee and he made the motion and did not hear any discussion. Hasen feels that the selectboard has not done very well with the police department to increase it \$30,000. Barry Grover voted to cut it back, the selectboard has made a mockery and needs only two part time officers. The border patrol can cover during other times. Charles said the Border Patrol cannot cover Stewartstown, the State Police can cover but they are out of Twin Mountain. Barry said our town is not rich enough to run a \$100,000 police department. The question was asked about Colebrook police covering Stewartstown, Charles said they can not do it unless they are asked in a mutual aid situation. Raymond Lavigne said three weeks ago the settlement for Greg Gould was discussed at the public hearing. Charles said they are being advised by council not to say anything. Colleen Carney asked when all this is over will we know how much was spent? Hasen said that Charles had read a letter that Gould was not longer with the police department and in answer to Carmen's question not being able to know - we never did find out what the school paid out in one of their previous situations. Kim Crawford-Laban said she was in her last week of law school and under the settlement agreement he could sue on different grounds. Frank Rancloes asked if there were bonds and insurance that could help with the settlement. Hasen - question has been called for line item (m) Police - \$90,000 Vote: No - Original Article #04 - Charles would like to amend ( r) \$263,198 Barry seconded the amendment. Landon said the increase of \$25,000 was not ear marked for any certain areas and certain sections of the roads will need to be graveled. Charles said that all the road accounts had been increased before another \$25,000 was added. Raymond said in defense of the budget, the selectmen had authorized a road agent to haul rocks last night. Landon said the General Expense has been underfunded for the purchase of 1700 yards of winter sand. Beth said filling the mud hole with rock is better than with winter sand. We should only use winter sand to fill these holes in an emergency. Phillip Caron said he put stone on Back Pond Road because cars could not get through the mud hole and needed to have it passable for cars and



emergency vehicles. He said where he put stone and rock last year it has not bothered this year and it will cost about the same amount this year. Donna Marshall asked the reasoning for reducing the road account, in all honesty can the original figure fix the roads. Landon said he has promised to fix South Hill Road with the grants and each time the grants have fallen through. We need to do something to fix these roads. Charles withdrew the motion to amend Article #04 ( r). Charles would like amend Article #04 and add (gg) Police Cruiser - \$10,000, Barry seconded the amendment. Beth said why not wait until the lawsuits play out. Barry said we do not need a full time police officer, we only need a part time officer. Barry reminded Connie that God did not provide another vehicle after the Corsica. Debbie Converse asked how much was in the police cruiser fund – she was told \$17,000. Landon asked if the vehicle could be swapped this year. Charles said there was no definite time set for getting a new cruiser. Landon said wait until next year. The vote to add line item (gg) Police Cruiser \$10,000 – Vote: No Original Article #04 – Hazen made a motion to cut (a) Executive back to \$33,000, Barry seconded the motion. Charles said the reason for the increase was that they capped the amount the selectboard was being paid out of the sewer to \$500 each and the balance was to be taken out of executive. Hasen said that is not what they were told. Hasen said on page 24 and 49 of the town report it shows the figures of what the selectboard is being paid. Hasen said in comparison with other towns they are the highest paid. Raymond said \$4,800 seems like a lot but it figures to about \$90 per week and it is not much. Landon said by comparison how many towns have a town manager. Charles explained what made up the budget for the sewer collection. Karen Belknap asked about the job description – attending meetings in Canaan and signing checks, she asked Connie when the last meeting was that she attend in Canaan and said she felt that \$500 per each selectman is plenty. Hasen said Rita is almost a town manager, why do we have to pay so much for the selectmen. Hasen said to reduce the Executive by \$2,000. Kim asked each selectboard member if they were proud of the job they had done. Charles said he tries to do a good job, Connie said she had tried very hard at doing a good job and Jimmy said yes he was proud of the job he had done. Vote to Amend Article #04 Line Item (a) Executive \$33,000  
Vote: Passed in the Affirmative This dropped the budget down to \$773,343.00. Raymond said to move the question – Vote in Favor of Article #04 after the amended line item – making the total Budget \$773,343 - Vote: Passed in the Affirmative.

5. To see if the Town will vote to raise and appropriate the sum of \$70,000 to be used for the construction of the bridge on Creampoke Road. This appropriation will be non-lapsing for a period of time not exceeding Five (5) years from the date of this Town Meeting. Recommended by the Budget Committee & Selectboard  
(Majority Vote Required)

Motion Made By: Landon Placey

Seconded: Raymond Lavigne

Vote:

Discussion – Gary Richardson asked how many times are we going to build this bridge? Charles said we were originally going to put a culvert in and got into wetland issues. Once it was found necessary to build a bridge it was felt a design of a bridge should be done by a professional. The wetlands permit is good until 2009. Gary asked if \$70,000 was enough, Charles said they encumbered \$50,000 from the Highway Block Grant which would make a total of \$120,000.



Nancy spoke about the State bridge inspection and when they red line it means that they inspect the bridge every year instead of every other year. There was suggestion of getting help from the State to repair this bridge. Charles said the State won't have the funds at least until 2015, Tom Schaeffer asked where he came up with the year. Charles said that was what he was told by Greg Placy – Department of Transportation. Tom said we should apply and have them turn us down. The amount of \$23,000 has been spent so far for this bridge, Charles said yes it was for the permit, bridge design and removing of trees. Barry asked if the bridge had been condemned? Landon said that the engineer said it would probably be a while before it would be red lined. Landon said it was put out to bid and the lowest bid was \$172,000 which does not include the \$18,000 for the engineer. Charles said the town received four bids on this job. The east side road agent was asked to develop his own cost to repair the bridge. Frank Rancloes said this bridge has been in for 60 years and the whole thing originally cost \$1,600 to \$1,800. He said we should put a wing on it and strengthen the top. Landon said everyone felt a culvert could not be used and the selectboard decided to use an engineer. Hasen said the bridge has not been condemned and how many families live beyond the bridge. Charles said it is not condemned. Beth said in the best interest of the town we should have someone with experience building bridges and insurance. Steve Riendeau said the bridge is not wide enough for two school buses to pass. Hasen said that is why it is a One Lane Bridge. Roland St. Onge asked if the engineer had been paid, Charles said yes. If the bridge goes out to bid we should get a top quality job otherwise the quality may not be there. Question of how many accidents have there been on this bridge, none. Landon said in the plans it is to remove the old bridge and build everything new. Landon said he had spoken with the engineer and was told it could be downsized. Landon said he is in favor of just putting a culvert in and go around the EPA, it could be done for \$30,000. Frank Rancloes said a culvert will not work there. Rick Samson asked if the selectboard had the bridge inspection – he gave them a copy of it – the condition of the bridge not on the red list – not condemned. Rick said if it is not broke why fix it. Beth said it makes more sense to put a cover back on to protect it. Hasen called for the question. Vote on Article #05: No

6. To determine if the Town will vote to raise and appropriate the sum of \$21,000 for the support of the Colebrook Ambulance Corps Building Fund, which will house the ambulances that provide emergency services for the town. Not Recommended by the Selectboard and Budget Committee (Majority Vote Required)

Motion Made By: Hasen Burns

Seconded: Linda Schaeffer

Vote: \_\_\_\_\_

Discussion – Amy Smith was present to explain the reason for this article. Beth asked why \$21000, Amy said this is the figure that they came up with after the donations and dividing the balance between the communities. Beth said the CDDA building has a big garage in Colebrook. She also asked if the Ambulance Corp purchased this building would the donations go towards the renovation cost. Amy said Colebrook has three ambulances and they also need room for personnel training. Charles asked Perry to speak on this issue. Perry removed himself as Moderator and explained the background of this system. He said the hospital owns the ambulances and when you dial for 911 you either get Pittsburg or Colebrook depending on your location. Attendants that answer these calls are employees of the hospital. The hospital covers

all the payrolls and liabilities for fuel and maintenance. In the budget there is \$9,200 for the ambulance capital fund used for purchasing an ambulance or equipment. The operational end – everything runs out of the hospital. In September 2005 there was a summit meeting at the Northland Restaurant for the ambulance attendants, selectmen, fire departments and NH State personnel to discuss the ambulance service. Who is running the service has been going back and forth since 1995. Kim Crawford-Laban asked if it is not voted on to build this garage will the hospital pay to have it done? Perry and Amy both said that the hospital is getting a temporary building for the ambulance. If the ambulance crew has a place to stay with the ambulance the response time will decrease. They have no office at the hospital to do any of the paper work. Jeff Flanders said the \$21,000 is a one time thing. Don Souder asked what this would do to the tax rate? Charles explained how the tax rate was set. Beth asked if there was some way to amend this article? Raymond said that the Town of Canaan turned down this request. Philip Pariseau asked who will pay for the maintenance. Amy said it will be maintained the same way that Pittsburg does. Perry said the hospital provides the service. He said the Colebrook Ambulance Corp is busting their hump and the hospital should pay. David Lawton said he appreciates all the volunteers. Sally Zankowski said Pittsburg also services Stewartstown and is not sure if Stewartstown donates to them. There was the question of the goal, Amy said \$100,400 is what they are looking for. Sally asked how much they had raised already, Amy said \$22,000. Ernest Bohan asked if the Town of Canaan had turned them down. The question of how much Colebrook was asked for, Amy said \$22,000. Frank Rancloes said Manchester Manufacturing is empty, Amy said it is too close to the river. Gary Richardson said there is a problem with the request for money but little or no accountability of where the money is being spent. Tom Schaeffer asked why the Selectmen do not recommend this article. Charles said that this was the advise received from the advisory committee. Colebrook Ambulance would be in charge of the ambulance, the garage would be leased and can not be sold. Beth asked why the hospital does not support this. Jean Lawton said the hospital is receiving the benefit why doesn't the hospital support it. Kim said she keeps hearing it benefits Colebrook but she believes it benefits everyone. Landon said yes it benefits everyone, but he was in the hospital one year ago and had to wait for attendants and Hanover had to send their ambulance to get him. Also this is not a free service we still have to pay. Landon said to move the question for a vote.

Vote for Article #06 – Hand count – In Favor of Article #06 - 27

Not in Favor of Article #06 - 54

This article was defeated.

7. To see if the Town will vote to change the term of the Road Agents from Three Years back to One Year term starting with the March 2007 Elections. (Majority Vote Required)

Motion Made By: Landon Placey

Seconded: Raymond Lavigne

Vote:

Discussion – Charles said the reason putting it back to a One Year Term it makes the road agents more accountable to the town. Tom Schaeffer likes the one year term. Landon said he is in favor of going back to a one year term. Vote on Article #07 - Passed in the Affirmative



8. To see if the Town will vote to require building permits for any first time construction on a lot of record. This would have the following benefits: 1) The Town would be alerted for tax purposes, 2) For safety reasons, the new building would be assigned a 911 address, and 3) If the new construction was on an undeveloped or Class VI Town highway, a release from town liability and maintenance form can be signed and properly recorded.  
(Majority Vote Required)

Motion Made By: Roland St. Onge

Seconded: Philip Pariseau

Vote:

Discussion: Lynn Schaeffer asked what the cost of the permit will be, Charles said there will be no cost. Andrew Ernst said this had been tried a few years ago and it was against the town charter – he was told it was ok because we have a planning board. Charles said the selectboard is accused of not picking up all the new buildings and this would help. He said it is important because if people want to build on seasonal road or Class VI road we would have them sign a release form stating releasing the town from all liabilities. Don Souder asked what it would cost to have this enforced? Tom Schaeffer said we already have the Inventory Forms. Hasen said you can charge 4 times the evaluation if you do not turn in your Inventory Forms, Hasen agrees with Tom Schaeffer about the inventory forms. Comment was made that it would be impossible to enforce. Jean Lawton said isn't that what we are paying Avitar for. EH Roy, Jr. said the inventory form is after the fact. Roland St. Onge said why are we talking about this – hoping people have been honest in the past – who said they are going to be honest in the future. Landon said if this article passes it will lead to the need to hire a full time housing inspector and it will cost the town more money. Hasen asked if the selectboard had ever enforced the penalty on the inventory form. Landon said if they are not filling out their inventory forms they are not going to fill out a building permit.

Vote on Article #08 - No – This article was defeated

9. To see if the Town will vote to enact an ordinance to make it illegal to operate snowmobiles and other OHV's in the town between the hours of 10 P.M. and 7 A.M. (Majority Vote Required)

Motion Made By: Tracey Owen

Seconded: Hasen Burns

Vote:

Discussion: Raymond asked if this idea was the selectboards or someone else's idea and had they received any complaints. Don Souder asked who would enforce this and who would pay to have it enforced. Stephanie Grondin, a business owner, said they benefit from snowmobilers – the 18 wheelers also cause a lot of noise – if we start making ordinances we are making it hard for the business. She said snowmobilers will look to go to other towns – a lot of people own snowmobile and ATV's. Kim Crawford-Laban said that all that is left in this area is tourism. Colleen Carney asked if it was a whole town ordinance, Charles said the intent was the village.



Perry said to speed things along we need to amend this article. Raymond Lavigne called for the question. Vote on Article #09 – No – This article was defeated.

10. To see if the Town will vote to enact an ordinance regarding winter plowing and snow removal as follows:

- a. When clearing driveways, yards and parking areas, no snow shall be deposited on, or within, the plowed portion of town or state sidewalks and roads.
- b. No snow shall be pushed, plowed, dropped or otherwise stored on another owner's property except by written permission of that owner.
- c. If pushing snow across a town or state sidewalk or road, any plowing residue must be cleared from these areas when done.

(Majority Vote Required)

Motion Made By: Beth St. Onge

Seconded: Barry Grover

Vote:

Discussion – Jean Lawton asked why we need an ordinance, just use common sense. Charles said actually this was brought up by a road agent. Gary Richardson said that the road agent has no problem pushing snow onto lawns. Beth St. Onge said this is a continual problem plowing snow on lawns. Barry Grover said he is in favor because his driveway gets plugged. Peter Perkins asked how this would be enforced, an ordinance is enforceable by the police. Beth St. Onge said she lived in Connecticut and she was responsible for shoveling in front of her home. Frank Rancloes said the state puts two to three feet of snow in his driveway. Kim Crawford-Laban said this article was written a little ambiguous – police can not enforce unless there is a remedy. Phillip Caron said he did not mention the need for an ordinance – but people do push snow across the road. Sally Zankowski said most people have respect – the town can just approach people and asked them to remove the snow. John Carrigan experienced the same problem and does not see any harm in the ordinance. Kim Crawford-Laban said amend Article #10 to have a remedy – Perry said this could be done. Jimmy said on Mill Street a guy plows snow on other peoples lawn. Kim said this article is vague and could be challenged. Jean Lawton said how can you put an amount for snow. Kim said people can't follow a law if you can't understand it.

Vote on Article #10 - Hand Count - 10 In Favor

The No Hand Count won - This article was defeated



11. To see if the Town will vote to enact an ordinance that states that there shall be no overnight parking between the hours of midnight and 6 A.M. on Washington (Route 3) and Main Street between October 15<sup>th</sup> and April 15<sup>th</sup>. (Majority Vote Required)

Motion Made By: Beth St. Onge

Seconded: Patricia Grover

Vote:

Discussion - Raymond Lavigne asked why, Charles said for snow removal purposes. Phillip said back when he was road agent selectmen had an article in the newspaper. Landon said why ask for this ordinance. Charles said there is not an ordinance now and just putting it in the newspaper does not make it enforceable. Colleen Carney asked if it is a state road what does it have to do with the road agents. Phillip said when he mentioned it, it was for all streets. Charles said this article was written wrong. Francis Grondin asked how it was supposed to work for people who are at his place of business until 2 a.m. Raymond asked if the intent was for High Street? Kathy Samson asked Francis if he had a parking lot. David Lawton said this article should be amended. Jean Lawton said it should be in the village of Stewartstown – on side streets including Washington Street and Main Street. Barry asked if the amendment goes through will the town then clean the sidewalks. Kim Crawford-Laban said snow parking ban and it does not have a remedy. Jimmy said if they say village should be on town maintained roads. Perry said we can amend with another amendment. Jimmy said amend to all town maintained roads excluding Washington Street and Main Street, Rick Samson seconded. Jean Lawton asked if it would still be October 15 through April 15 and what happens when people have company. Perry said the amendment to be “on any town maintained road excluding Washington Street and Main Street”. Kim asked wasn’t the purpose to allow plowing? Raymond asked if the town will get all the money from the tickets. Roland St. Onge said if this passes does it mean we have to spend more money for signs. Beth St. Onge said we still need a remedy. Charles said there was a problem of parking on Piper Hill, Hasen Burns said the problem on Piper Hill they moved the vehicles – also who will enforce. Vote on the Amendment – Vote was Yes on the Amendment Vote on Amended Article #11 - No - This article was defeated.

12. To see if the Town will release Lakin Road, a Class VI Road, (formerly known as Weeks Road) from public servitude. (By Petition) (Majority Vote Required)

Motion Made By: Lynn Schaeffer

Seconded: Patricia Grover

Vote:

Discussion – Perry explained the location of the road in question is between Giroux and Giguere farms. David Lawton asked if the land would go back to the owners. Hasen Burns asked the petitioner to explain why. Ivon Giroux said why not leave the road as it is. He has been there for 50 years. Dan Curtis has put a lot of money in this road and hunters use it. Mr. Craig used it with his 4-wheeler. Patricia Craig said no land abutter will lose r.o.w. Ivon said the property line is the road and landowners would be in a mess. Charles said the NHMA recommends against giving back any road because the town would lose the r.o.w. Patricia Craig said if an



abutter needs a r.o.w. she would give it to them. Raymond Lavigne asked to move the question.  
Vote on Article #12 - No. This article was defeated

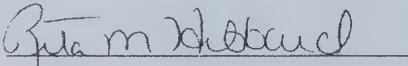
13. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 13<sup>th</sup> Day of February, in the Year of our Lord, Two Thousand and Six.

Motion Made By: Raymond Lavigne to Adjourn  
Seconded: Landon Placey  
Vote: This was rescinded

Discussion: Kathy Videtto questioned the purchase of a 44 acre parcel of land in the Selectmen's Report item #03. Charles said we were trying to get information for the town report ready while we were looking into the purchase. The land purchase was rejected so item #03 should not of been in the report. Hasen Burns asked the selectboard to explain why the land that was approved for purchase at last year's town meeting was not. Charles said we had to wait until the land was surveyed and did not get the paper work ready. Danny Owen said that they asked three times for a purchase and sales agreement. Charles said we downloaded a copy of a purchase and sales agreement which was changed over for this land. Then the Owen boys rejected it when the selectmen presented it to them. Raymond Lavigne said the seller is usually the one that makes up the purchase and sales agreement. Hasen asked how long after the 2005 Town Meeting did the selectboard do anything about purchasing this land. Charles said the land survey was not done until August. Beth St. Onge asked if the Selectboard was going to take the advise from the audit that Dineen & Crane had done. Kathy Videtto asked about the disposal company that picks up the trash at the town office. Charles said Vernon Ricker was not appointed to pickup the trash but was hired. Kathy asked if this job was put out for bid, no it was not. Hasen asked if it was possible to find another piece of land. Charles said we had looked at another 10 acre piece of land but the town would have needed to build two bridges to get to it. Barry Grover said we need to purchase some land. Beth St. Onge asked if we could do like Colebrook and post the total amount the town employees got paid like Colebrook does.

Raymond made the motion to adjourn the meeting, Landon seconded the motion, the vote passed in the affirmative and the meeting adjourned at 10:45 p.m.

A True Copy Attest:

  
Rita M. Hibbard  
Town Clerk  
Town of Stewartstown

\*\*\*\*\*  
\*\*\*\*\*  
RSA 32 – A Town of District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.



## TOWN OFFICES

		<u>TERM ENDS</u>
Selectmen	Allen Coats	2009
	James Gilbert	2007
	Hasen Burns	2007
	Constance Coviello	Resigned
Town Clerk	Rita Hibbard	2008
Tax Collector	Rita Hibbard	Appt.
Treasurer	Sharon Leicht	2007
Auditors	Jean Lawton	2007
	Robert Tratzinski	2007
	Norma Richardson	Resigned
Road Agents - East Side - West Side	Landon Placey	2007
	Phillip Caron	2007
Overseer of Public Health & Welfare	Roger Laflamme	2007
Trustee of Trust Funds	Donna Allen	2009
	Joyce Frizzell	2008
	Cheryl Eastman	2007
Cemetery Trustees	Board of Selectmen	
Library Trustees	Dallas Chase	2009
	Cheryl Eastman	2008
	Joan Coats	2007
Moderator	Perry Richardson	2008
Board of Health	Francoise Madore	Appt.
Supervisor of Checklist	Beth St. Onge	2012
	Norma Burns	2010
	Gordon Frizzell	2008

Budget Committee	Karen Carney Belknap	2007
	Richard J. Samson	2007
	Mark Towle	2007
	Robert Tratzinski	2008
	Judy Howcroft	2009
	Lisa Demaine	Resigned
Planning Board	Cheryl Eastman	2007
	Edward Gilbert	2007
	Robert Tratzinski	2008
	John Bushey	Appt.
	Joanne Gilbert	Appt.
	Judy Leigh	Appt.



AFFIRMATIVE ACTION TAKEN AT PRIOR TOWN MEETING

2005 TOWN MEETING ARTICLE #02

AUTHORIZE THE SELECTBOARD TO APPLY FOR, ACCEPT AND EXPEND MONEY FROM FEDERAL, STATE OR OTHER GOVERNMENT UNIT OR PRIVATE SOURCE OF FUNDING, WHICH BECOMES AVAILABLE DURING THE YEAR IN ACCORDANCE WITH RSA 31:95b, UNTIL RESCINDED.

2005 TOWN MEETING ARTICLE #03

AUTHORIZE THE SELECTBOARD TO INCUR DEBTS FOR TEMPORARY LOANS IN ANTICIPATION OF TAXES OF THE MUNICIPAL YEAR AND PAY OUT OF THE TAX MONIES WHEN RECEIVED, UNTIL RESCINDED.

TOWN OF STEWARTSTOWN  
ANNUAL MEETING  
WARRANT – MARCH 13, 2007  
THE STATE OF NEW HAMPSHIRE

The meeting was called to order by Moderator, Perry Richardson at 10:00 a.m. with the reading of the warrant.

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town Forenoon, to act upon the following subjects:

Articles:

1. To bring in your ballots for the election of the following Town Officer's:

- |  |   |
|--|---|
| a) Selectman                           | 1 – For Three Year Term<br>1 – For One Year Term                          |
| b) Town Treasurer                      | 1 – For One Year Term   |
| c) Town Auditors                       | 2 – For One Year Term   |
| d) Overseer of Public Health & Welfare | 1 – For One Year Term   |
| e) Road Agent – West Side<br>East Side | 1 – For One Year Term<br>1 – For One Year Term                            |
| f) Library Trustee                     | 1 – For Three Year Term   |
| g) Trustee of Trust Funds              | 1 – For Three Year Term   |
| h) Planning Board                      | 2 – For Two Year Term<br>2 – For Three Year Term                          |
| j) Budget Committee                    | 1 – For One Year Term<br>1 – For Two Year Term<br>2 – For Three Year Term |

The polls will open at (10:00) ten o'clock in the morning and will remain open until (6:00) six o'clock in the evening.

Given under our hands at said Stewartstown the 12<sup>th</sup> day of February of the year Two Thousand and Seven.



James Gilbert  
James Gilbert

Allen A. Coats  
Allen Coats

Hasen Burns  
Hasen Burns  
Stewartstown Selectmen

A True Copy of Warrant - Attest

James Gilbert  
James Gilbert

Allen A. Coats  
Allen Coats

Hasen Burns  
Hasen Burns  
Stewartstown Selectmen

WARRANT  
State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 13th Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

Articles

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.
2. To see if the Town will vote to accept the budget made up by the Budget Committee as follows to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard. (Majority Vote Required)

a. Executive	\$	33,000.00
b. Election, Registration & Vitals Stats	\$	20,000.00
c. Financial Administration	\$	19,000.00
d. Revaluation of Property	\$	15,000.00
e. Legal Expenses	\$	7,500.00
f. Personnel Administration	\$	19,000.00
g. Planning & Zoning - Tax Maps	\$	2,500.00
h. General Government Building	\$	14,000.00
i. Cemeteries/Improvements	\$	4,500.00
j. Insurance	\$	40,000.00
k. Advertising & Regional Association	\$	2,200.00
l. Police	\$	90,000.00
m. Ambulance	\$	9,108.00
n. Fire	\$	23,000.00
o. Emergency Management - 911 Signs	\$	3,000.00
p. Radio Communication - Colebrook Dispatch	\$	18,042.00
q. Administration, Highways & Streets	\$	270,000.00
r. Street Lighting	\$	7,000.00
s. Solid Waste Disposal	\$	81,000.00
t. Sewage Collection & Disposal	\$	70,000.00
u. Pest Control	\$	500.00
v. Health Agencies, Hospitals & Other	\$	7,500.00
w. Direct Assistance & CAP	\$	5,000.00
x. Parks & Recreation	\$	1,300.00
y. Library	\$	5,750.00
z. Patriotic Purposes	\$	2,000.00
aa. Canaan Senior Meals	\$	500.00
bb. NC Elderly Senior Meals Program	\$	550.00
cc. Principal Long Term Bonds & Notes	\$	25,000.00
dd. Interest Long Term Bonds & Notes	\$	6,000.00
ee. Interest On Tax Anticipation Notes	\$	8,000.00

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\$ 809,950.00



3. To see if the Town will vote to discontinue the presently elected Two Road Agent system Recommended by the Selectmen & the Budget Committee. (Majority Vote Required)
4. To see if the Town will vote to authorize the Selectmen to hire One working full time road supervisor to be responsible for plowing, sanding, general road maintenance and new construction throughout the town. Recommended by the Selectmen & the Budget Committee. (Majority Vote Required)
5. To see if the Town will vote to authorize the Selectmen to negotiate and enter into a long term (99 Years) Lease with Coos County Commissioners and Delegation for One Dollar (\$1.00) and to appropriate the sum of \$1.00 for this purpose. The reason for this piece of land is for the Town sand pile and in the future a Town garage. Recommended by the Selectmen & Budget Committee. (Majority Vote Required)
6. To see if the Town will vote to appropriate the sum of ten thousand dollars (\$10,000) for the Capital Reserve Fund for the Police Cruiser. Recommended by the Selectmen & Budget Committee. (Majority Vote Required)
7. To see if the Town will vote to appropriate the sum of fifty thousand dollars (\$50,000) to contract for a new tax map, the old one being completely out of date having been done 19 years ago. Said funds to come from the 12/31/06 unreserved fund balance, and represents revenue received from the Diamond Pond monies in a previous year. Selectmen & Budget Committee. (Majority Vote Required)
8. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 12th Day of February, in the Year of our Lord, Two Thousand and Seven.

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\*\*\*\*\*

\*RSA 32 - A Town or District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.

James Gilbert  
James Gilbert

Allen A. Coats  
Allen Coats

Hasen Burns  
Hasen Burns  
Stewartstown Selectmen

A True Copy of Warrant - Attest

James Gilbert  
James Gilbert

Allen A. Coats  
Allen Coats

Hasen Burns  
Hasen Burns  
Stewartstown Selectmen



PURPOSE OF APPROPRIATIONS	SEWER DEPARTMENT BUDGET		
	YEAR 2006 APPROPRIATION	YEAR 2006 EXPENDITURES	YEAR 2007 BUDGET
OFFICER'S SALARIES	\$ 3,500.00	\$ 3,390.00	\$ 3,500.00
OFFICE EXPENSES	\$ 200.00	\$ 265.20	\$ 200.00
TREATMENT PLANT EXPENSE	\$ 55,200.00	\$ 50,841.00	\$ 53,200.00
GENERAL MAINTENANCE	\$ 4,500.00	\$ 8,181.22	\$ 6,500.00
TELEPHONE	\$ 900.00	\$ 865.58	\$ 900.00
ELECTRICITY	\$ 5,000.00	\$ 5,646.40	\$ 5,000.00
WATER	\$ 250.00	\$ 200.00	\$ 250.00
PERSONNEL ADMINISTRATION	\$ 450.00	\$ 317.24	\$ 450.00
	<hr/>		
	\$ 70,000.00	\$ 69,706.64	\$ 70,000.00

TREASURER'S REPORT  
SEWER ACCOUNT

CASH ON HAND, JANUARY 1, 2006	\$	7,583.12
RECEIVED FROM ALL SOURCES	\$	119,106.65
TOTAL RECEIPTS	\$	126,689.77
LESS SELECTMEN'S ORDERS	\$	(69,706.64)
CASH ON HAND, DECEMBER 31, 2004	\$	56,983.13

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SUMMARY OF RECEIPTS - SEWER ACCOUNT

2006 SEWER TAX	\$	58,056.95
2006 SEWER TAX INTEREST	\$	35.40
2005 SEWER TAX	\$	9,412.51
2005 SEWER TAX INTEREST/PENALTY	\$	888.55
SEWER RESERVE FOR REPAIRS	\$	24,837.96
DEPOSITED IN ERROR TO SEWER SHOULD HAVE BEEN GENERAL ACCOUNT - CORRECTION JANUARY 2007	\$	25,839.47
FIRST COLEBROOK BANK - INTEREST	\$	35.81
TOTAL RECEIPTS FOR 2006	\$	119,106.65

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SUMMARY OF PAYMENTS - SEWER ACCOUNTS

JAMES GILBERT - COMMISSIONER	\$	500.00
CHARLES O. STEVENS - COMMISSIONER	\$	337.50
CONSTANCE COVIELLO - COMMISSIONER	\$	500.00
ALLEN COATS - COMMISSIONER	\$	67.50
RITA HIBBARD - TAX COLLECTOR	\$	1,485.00
SHARON LEICHT - TREASURER	\$	500.00
TOWN OFFICE EXPENSES	\$	265.20
CANAAN SEWER ACCOUNT - GENERAL MAINTENANCE	\$	8,181.22
- TREATMENT PLANT EXP.	\$	50,841.00
TELEPHONE	\$	865.58
ELECTRICITY	\$	5,646.40
WATER	\$	200.00
PERSONNEL ADMINISTRATION - TAXES	\$	657.66
EMPLOYEE PORTION OF TAXES	\$	(340.42)
TOTAL PAYMENTS - YEAR 2006	\$	69,706.64



PURPOSE OF ISSUE: SEWER CONSTRUCTION

ISSUE AMOUNT: \$309,434.77

ANNUAL MATURITIES:

YEAR	PRINCIPAL	INTEREST	
2007	\$ 24,291.14	\$ 6,028.36	
2008	\$ 25,759.06	\$ 4,560.44	
2009	\$ 27,339.21	\$ 2,980.29	
2010	\$ 29,004.71	\$ 1,315.34	
TOTAL	\$ 106,394.12	\$ 14,884.43	\$ 121,278.55

## INVENTORY OF TOWN PROPERTY

LAND:	
CURRENT USE LAND	\$ 2,206,282.00
RESIDENTIAL LAND	\$ 10,690,700.00
COMMERCIAL/INDUSTRIAL LAND	<u>\$ 449,600.00</u>
 TOTAL TAXABLE LAND	 \$ 13,346,582.00
 BUILDINGS:	
RESIDENTIAL	\$ 30,129,600.00
MANUFACTURING HOUSING	\$ 4,036,000.00
COMMERCIAL/INDUSTRIAL	<u>\$ 3,132,300.00</u>
 TOTAL TAXABLE LAND	 \$ 37,297,900.00
 PUBLIC UTILITIES	
	\$ 12,743,500.00
 OTHER PUBLIC UTILITIES	<u></u>
 VALUATION BEFORE EXEMPTIONS	 \$ 63,387,982.00
 BLIND EXEMPTION	\$ 15,000.00
ELDERLY EXEMPTION	<u>\$ 137,500.00</u>
 NET VALUATION ON WHICH TAX RATE IS COMPUTED	 \$ 63,235,482.00
 LESS PUBLIC UTILITIES	 <u>\$ 12,743,500.00</u>
 NET VALUATION WITHOUT UTILITIES ON WHICH TAX FOR STATE EDUCATION TAX IS COMPUTED	 \$ 50,491,982.00

## SCHEDULE OF TOWN PROPERTY

DESCRIPTION:	
TOWN HALL, LANDS AND BUILDINGS	\$ 423,689.00
FURNITURE AND EQUIPMENT	\$ 62,301.00
TOWN OFFICE	\$ 443,100.00
FURNITURE AND EQUIPMENT	\$ 73,247.00
POLICE DEPARTMENT EQUIPMENT	\$ 12,000.00
POLICE DEPARTMENT CRUISER	\$ 20,000.00
PARKS, COMMONS AND PLAYGROUND	\$ 10,000.00
SCHOOLS, LAND, BUILDING & EQUIPMENT	\$ 1,175,205.00
SEWER DEPARTMENT FACILITIES & EQUIPMENT	<u>\$ 320,000.00</u>
 TOTAL	 \$ 2,539,542.00



# BUDGET

PURPOSE OF APPROPRIATIONS:	ACTUAL		ACTUAL EXPENDITURES YR 2006	YR 2007 SELECTMEN'S BUDGET	YR 2007		BUDGET COMM. NOT RECOMMENDED	
	APPROPRIATIONS YR 2006				BUDGET COMMITTEE RECOMMENDED			
EXECUTIVE	\$	33,000.00	\$	31,639.49	\$	33,000.00	\$	33,000.00
ELECTION, REGISTRATION & VITALS	\$	22,000.00	\$	19,312.29	\$	20,000.00	\$	20,000.00
FINANCIAL ADMINISTRATION	\$	19,500.00	\$	17,213.65	\$	19,000.00	\$	19,000.00
REVALUATION OF PROPERTY	\$	15,000.00	\$	19,826.77	\$	15,000.00	\$	15,000.00
LEGAL EXPENSES	\$	7,500.00	\$	10,091.60	\$	7,500.00	\$	7,500.00
PERSONNEL ADMINISTRATION	\$	12,000.00	\$	11,562.50	\$	19,000.00	\$	19,000.00
PLANNING & ZONING - TAX MAPS	\$	2,500.00	\$	1,450.00	\$	2,500.00	\$	2,500.00
GENERAL GOVERNMENT BUILDINGS	\$	13,000.00	\$	11,665.36	\$	14,000.00	\$	14,000.00
CEMETERIES/IMPROVEMENTS	\$	4,500.00	\$	2,360.13	\$	4,500.00	\$	4,500.00
INSURANCE	\$	25,000.00	\$	22,002.95	\$	40,000.00	\$	40,000.00
ADVERTISING & REGIONAL ASSOC.	\$	2,200.00	\$	840.84	\$	2,200.00	\$	2,200.00
PUBLIC SAFETY:								
POLICE	\$	60,000.00	\$	59,652.95	\$	90,000.00	\$	90,000.00
AMBULANCE	\$	9,200.00	\$	9,200.00	\$	9,108.00	\$	9,108.00
FIRE	\$	23,000.00	\$	19,308.40	\$	23,000.00	\$	23,000.00
EMERGENCY MANAGEMENT-911 SIGNS	\$	1,500.00	\$	304.27	\$	3,000.00	\$	3,000.00
RADIO COMMUNICATION	\$	17,845.00	\$	17,844.56	\$	18,042.00	\$	18,042.00
HIGHWAYS & STREETS								
ADMINISTRATIONS, HIGHWAYS & STREETS	\$	288,198.00	\$	283,850.34	\$	270,000.00	\$	270,000.00
STREET LIGHTING	\$	7,000.00	\$	6,520.98	\$	7,000.00	\$	7,000.00
SANITATION:								
SOLID WASTE DISPOSAL	\$	80,000.00	\$	79,558.16	\$	81,000.00	\$	81,000.00
SEWAGE COLLECTION & DISPOSAL	\$	70,000.00	\$	69,706.64	\$	70,000.00	\$	70,000.00
HEALTH & WELFARE:								
PEST CONTROL - DOGS	\$	500.00	\$	-	\$	500.00	\$	500.00
HEALTH AGENCIES, HOSPITALS & OTHERS	\$	7,400.00	\$	7,464.90	\$	7,500.00	\$	7,500.00
DIRECT ASSISTANCE & CAP	\$	7,500.00	\$	2,185.00	\$	5,000.00	\$	5,000.00

CULTURE & RECREATION:									
PARKS & RECREATION	\$	1,200.00	\$	1,170.98	\$	1,300.00	\$	1,300.00	1,300.00
LIBRARY	\$	5,750.00	\$	4,876.15	\$	5,750.00	\$	5,750.00	5,750.00
PATRIOTIC PURPOSES	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	2,000.00
CANAAN SENIOR MEALS	\$	500.00	\$	500.00	\$	500.00	\$	500.00	500.00
NC ELDERLY SENIOR MEALS PROGRAM	\$	550.00	\$	550.00	\$	550.00	\$	550.00	550.00
DEBT SERVICES:									
PRINCIPAL-LONG TERMS BONDS & NOTES	\$	25,000.00	\$	24,977.25	\$	25,000.00	\$	25,000.00	25,000.00
INTEREST-LONG TERMS BONDS & NOTES	\$	6,000.00	\$	5,342.27	\$	6,000.00	\$	6,000.00	6,000.00
INTEREST ON TAX ANTICIPATION NOTES	\$	4,000.00	\$	7,784.88	\$	8,000.00	\$	8,000.00	8,000.00
TOTAL APPROPRIATIONS:	\$	773,343.00	\$	750,763.31	\$	809,950.00	\$	809,950.00	809,950.00



SOURCE OF REVENUE:	ESTIMATED REVENUES YR 2006	ACTUAL REVENUES ENSUING 2006	SELECTMEN'S BUDGET ENSUING 2007	ESTIMATED REVENUE YR 2007
TAXES:				
LAND USE CHANGE TAXES	\$ -	\$ -	\$ -	\$ -
YIELD TAXES	\$ 15,000.00	\$ 18,751.37	\$ 15,000.00	\$ 15,000.00
INTEREST & PENALTIES ON DELINQUENT TAX	\$ 25,000.00	\$ 29,463.81	\$ 25,000.00	\$ 25,000.00
EXCAVATION TAX (\$.02 CENTS PER CU YARD	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
LICENSES, PRMITS & FEES:				
BUSINESS LICENSES & PERMITS	\$ 1,500.00	\$ 974.50	\$ 1,000.00	\$ 1,000.00
MOTOR VEHICLE PERMIT FEES	\$ 160,000.00	\$ 165,149.50	\$ 160,000.00	\$ 160,000.00
OTHER LICENSES, PERMITS & FEES	\$ 3,000.00	\$ 7,690.75	\$ 5,000.00	\$ 5,000.00
FROM STATE:				
SHARED REVENUES	\$ 13,000.00	\$ 13,481.00	\$ 13,000.00	\$ 13,000.00
MEALS & ROOMS TAX DISTRIBUTION	\$ 30,000.00	\$ 39,438.58	\$ 30,000.00	\$ 30,000.00
HIGHWAY BLOCK GRANT	\$ 88,198.00	\$ 88,197.60	\$ 69,336.00	\$ 69,336.00
WATER POLLUTION GRANT	\$ 21,732.00	\$ 21,732.00	\$ 21,732.00	\$ 21,732.00
STATE & FEDERAL FOREST LAND REIMBURSI	\$ 1,600.00	\$ 2,310.05	\$ 1,600.00	\$ 1,600.00
OTHER, DIAMOND POND ROAD	\$ 7,125.00	\$ 4,275.00	\$ 7,125.00	\$ 7,125.00
FROM OTHER GOVERNMENTS -	\$	\$ 7,500.00		
CHARGES FOR SERVICES:				
INCOME FROM DEPARTMENTS	\$ 1,500.00	\$ -	\$ -	\$ -
MISCELLANEOUS REVENUES:				
INTEREST ON INVESTMENTS	\$ 400.00	\$ 223.93	\$ 200.00	\$ 200.00
INTERFUND OPERATING TRANSFERS IN:				
SEWER	\$ 55,000.00	\$ 58,056.95	\$ 55,000.00	\$ 55,000.00
OTHER FINANCING SOURCES:				
FUND BALANCE (SURPLUS) TO REDUCE TAXE	\$ 81,000.00	\$ 138,500.00	\$ 138,500.00	\$ 138,500.00
TOTAL	\$ 504,130.00	\$ 595,820.04	\$ 542,568.00	\$ 542,568.00

APPROPRIATIONS RECOMMENDED	SELECTMEN'S RECOMMENDED BUDGET 2007	BUDGET COMM. RECOMMENDED BUDGET 2007
	\$ 809,950.00	\$ 809,950.00
SPECIAL WARRANT ARTICLE	\$ 10,000.00	\$ 10,000.00
"INDIVIDUAL" WARRANT ARTICLES RECOMMENDED	\$ 50,001.00	\$ 50,001.00
TOTAL APPROPRIATIONS RECOMMENDED	\$ 869,951.00	\$ 869,951.00
LESS: AMOUNT OF ESTIMATED REVENUES EXCLUSIVE OF PROPERTY TAXES	\$ (542,568.00)	\$ (542,568.00)
AMOUNT OF TAXES OF BE RAISED (EXCLUSIVE OF SCHOOL & COUNTY TAXES	\$ 327,383.00	\$ 327,383.00

BUDGET OF THE  
TOWN OF STEWARTSTOWN

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS  
OF MUNICIPAL BUDGET LAW



TITLE OF APPROPRIATIONS	APPROPRIATIONS	TOTAL AVAILABLE	EXPENDITURES	UNEXPECTED BALANCE	OVERDRAFT
EXECUTIVE	\$ 33,000.00	\$ 33,000.00	\$ 31,639.49	\$ 1,360.51	
ELECTION, REGISTRATION & VITAL STATS	\$ 22,000.00	\$ 22,000.00	\$ 19,312.29	\$ 2,687.71	
FINANCIAL ADMINISTRATION	\$ 19,500.00	\$ 19,500.00	\$ 17,213.65	\$ 2,286.35	
REVALUATION OF PROPERTY	\$ 15,000.00	\$ 15,000.00	\$ 19,826.77	\$ 4,826.77	
LEGAL EXPENSES	\$ 7,500.00	\$ 7,500.00	\$ 10,091.60	\$ 2,591.60	
PERSONNEL ADMINISTRATION	\$ 12,000.00	\$ 12,000.00	\$ 11,562.50	\$ 437.50	
PLANNING & ZONING - TAX MAPS	\$ 2,500.00	\$ 2,500.00	\$ 1,450.00	\$ 1,050.00	
GENERAL GOVERNMENT BUILDINGS	\$ 13,000.00	\$ 13,000.00	\$ 11,665.36	\$ 1,334.64	
CEMETERIES/IMPROVEMENTS	\$ 4,500.00	\$ 4,500.00	\$ 2,360.13	\$ 2,139.87	
INSURANCE	\$ 25,000.00	\$ 25,000.00	\$ 22,002.95	\$ 2,997.05	
ADVERTISING & REGIONAL ASSOCIATION	\$ 2,200.00	\$ 2,200.00	\$ 840.84	\$ 1,359.16	
POLICE	\$ 60,000.00	\$ 60,000.00	\$ 59,652.95	\$ 347.05	
AMBULANCE	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ -	\$ -
FIRE	\$ 23,000.00	\$ 23,000.00	\$ 19,308.40	\$ 3,691.60	
EMERGENCY MANAGEMENT - 911 SIGNS	\$ 1,500.00	\$ 1,500.00	\$ 304.27	\$ 1,195.73	
RADIO COMMUNICATION	\$ 17,845.00	\$ 17,845.00	\$ 17,844.56	\$ 0.44	
DIAMOND POND ROAD	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
2005 BLOCK GRANT	\$ 15,101.01	\$ 15,101.01	\$ 15,101.01	\$ -	\$ -
2006 BLOCK GRANT	\$ 88,198.00	\$ 88,198.00	\$ 88,197.60	\$ 0.40	\$ -
WINTER ROADS	\$ 95,000.00	\$ 95,000.00	\$ 91,665.15	\$ 3,334.85	
SUMMER ROADS	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
GENERAL HIGHWAY EXPENSE	\$ 33,000.00	\$ 33,000.00	\$ 31,987.59	\$ 1,012.41	
STREET LIGHTING	\$ 7,000.00	\$ 7,000.00	\$ 6,520.98	\$ 479.02	
SOLID WASTE DISPOSAL	\$ 80,000.00	\$ 80,000.00	\$ 79,558.16	\$ 441.84	
SEWAGE COLLECTION & DISPOSAL	\$ 70,000.00	\$ 70,000.00	\$ 69,706.64	\$ 293.36	
PEST CONTROL	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
HEALTH AGENCIES, HOSPITALS & OTHERS	\$ 7,400.00	\$ 7,400.00	\$ 7,464.90	\$ 64.90	
DIRECT ASSISTANCE & CAP	\$ 7,500.00	\$ 7,500.00	\$ 2,185.00	\$ 5,315.00	

PARKS & RECREATION	\$	1,200.00	\$	1,200.00	\$	1,170.98	\$	29.02
LIBRARY	\$	5,750.00	\$	5,750.00	\$	4,876.15	\$	873.85
PATRIOTIC PURPOSES	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	-
CANAAN SENIOR MEALS	\$	500.00	\$	500.00	\$	500.00	\$	-
NC ELDERLY SENIOR MEALS PROGRAM	\$	550.00	\$	550.00	\$	550.00	\$	-
PRINCIPAL/INTEREST LONG TERM BOND	\$	31,000.00	\$	31,000.00	\$	30,319.52	\$	680.48
INTEREST ON TAX ANTICIPATION NOTES	\$	4,000.00	\$	4,000.00	\$	7,784.88	\$	3,784.88
	\$	788,444.01	\$	788,444.01	\$	765,864.32	\$	33,847.84
								11,268.15

STATEMENT OF APPROPRIATIONS  
AND TAXES ASSESSED

PURPOSE OF APPROPRIATIONS:

GENERAL GOVERNMENT

EXECUTIVE	\$	33,000.00
ELECTION, REGISTRATION & VITALS STATS	\$	22,000.00
FINANCIAL ADMINISTRATION	\$	19,500.00
REVALUATION OF PROPERTY	\$	15,000.00
LEGAL EXPENSE	\$	7,500.00
PERSONNEL ADMINISTRATION	\$	12,000.00
PLANNING & ZONING - TAX MAPS	\$	2,500.00
GENERAL GOVERNMENT BUILDINGS	\$	13,000.00
CEMETERIES/IMPROVEMENTS	\$	4,500.00
INSURANCE	\$	25,000.00
ADVERTISING & REGIONAL ASSOCIATION	\$	2,200.00

PUBLIC SAFETY

POLICE	\$	60,000.00
AMBULANCE	\$	9,200.00
FIRE	\$	23,000.00
EMERGENCY MANAGEMENT - 911	\$	1,500.00
RADIO COMMUNICATION	\$	17,845.00

HIGHWAY & STREETS

ADMINISTRATION, HIGHWAYS & STREETS	\$	288,198.00
STREET LIGHTING	\$	7,000.00

SANITATION

SOLID WASTE DISPOSAL	\$	80,000.00
SEWAGE COLLECTION & DISPOSAL	\$	70,000.00

HEALTH & WELFARE

PEST CONTROL - DOGS	\$	500.00
HEALTH AGENCIES, HOSPITALS & OTHERS	\$	7,400.00
DIRECT ASSISTANCE & CAP	\$	7,500.00

CULTURE & RECREATION

PARKS & RECREATION	\$	1,200.00
LIBRARY	\$	5,750.00
PATRIOTIC PURPOSES	\$	2,000.00
CANAAN SENIOR MEALS	\$	500.00
NC ELDERLY SENIOR MEALS PROGRAM	\$	550.00

DEBT SERVICE

PRINCIPAL-LONG TERM BONDS & NOTES	\$	25,000.00
INTEREST-LONG TERM BONDS & NOTES	\$	6,000.00
INTEREST ON TAX ANTICIPATION NOTES	\$	4,000.00

FROM TRUST - CEMETERY	\$	5,000.00
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TOTAL APPROPRIATIONS	\$	778,343.00
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SOURCE OF REVENUE:

TAXES

YIELD TAXES	\$	15,000.00
INTEREST & PENALTIES ON DELINQUENT TAXES	\$	25,000.00
EXCAVATION TAX (\$.02 CENTS PER CU YD)	\$	75.00

LICENSES, PERMITS & FEES

BUSINESS LICENSES & PERMITS	\$	1,500.00
MOTOR VEHICLES PERMITS FEES	\$	160,000.00
OTHER LICENSES, PERMITS & FEES	\$	3,000.00

FROM STATE

SHARED REVENUES	\$	13,000.00
MEALS & ROOMS TAX DISTRIBUTION	\$	30,000.00
HIGHWAY BLOCK GRANT	\$	88,198.00
WATER POLLUTION GRANT	\$	21,732.00
STATE & FEDERAL FOREST LAND REIM.	\$	1,600.00
OTHER, DIAMOND POND ROAD	\$	7,125.00

CHARGES FOR SERVICES

INCOME FROM DEPARTMENTS	\$	1,500.00
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MISCELLANEOUS REVENUES

INTEREST ON INVESTMENTS	\$	400.00
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INTERFUND OPERATING TRANSFERS IN  
SEWER

\$ 55,000.00

OTHER FINANCING SERVICES

FUND BALANCE (SURPLUS) TO REDUCE TAXES	\$	81,000.00
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TOTAL REVENUES & CREDITS

\$ 504,130.00

FINANCIAL REPORT  
ASSETS

CASH GENERAL CHECKING ACCOUNT	\$	77,232.04
SEWER CASH BALANCE	\$	56,983.13
DIAMOND POND ACCOUNT	\$	305,154.69
CDBG CHECKING ACCOUNT	\$	5,038.52
WELFARE SAVINGS ACCOUNT	\$	2,648.44
PARK FUND SAVINGS ACCOUNT	\$	1,248.61
		<hr/>
ALL FUNDS IN CUSTODY OF TREASURER	\$	448,305.43
 TOTAL OF UNREDEEMED TAXES	\$	163,874.32
UNCOLLECTED TAXES YEAR 2006	\$	175,244.76
SEWER RENTS	\$	11,638.56
LAND USE CHANGE TAX	\$	1,000.00
YIELD RENTS	\$	469.44
		<hr/>
TOTAL UNCOLLECTED TAXES	\$	352,227.08
 TOTAL ASSETS	\$	800,532.51
 FUND BALANCE DECEMBER 31, 2005	\$	380,362.87
FUND BALANCE DECEMBER 31, 2006	\$	316,329.51

CHANGE IN FINANCIAL CONDITIONS

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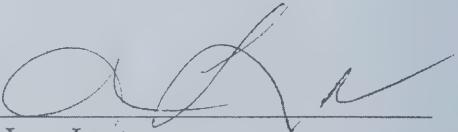
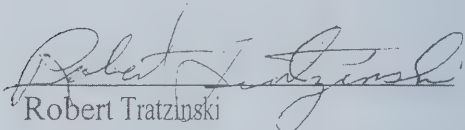
LIABILITIES

UNEXPECTED BALANCE OF SPECIAL APPROPRIATIONS:

DUE FROM OTHER FUNDS:		
SEWER RENTS	\$	11,638.56
LAND USE CHANGE TAX	\$	1,000.00
YIELD TAX	\$	469.44
 SCHOOL DISTRICT PAYABLE	\$	321,095.00
 TAX ANTICIPATION NOTES OUTSTANDING	\$	150,000.00
		<hr/>
TOTAL LIABILITIES	\$	484,203.00
 FUND BALANCE CURRENT SURPLUS	\$	316,329.51

## AUDITOR'S REPORT

We hereby certify that we have examined the books, vouchers, bank statements and other financial records for the Town of Stewartstown. All of the financial records that we have examined are a true summary for the Fiscal Year Ending December 31, 2006 and find them correctly cast and properly vouched.

  
\_\_\_\_\_  
Jean Lawton  
Auditor  
\_\_\_\_\_  
Robert Tratzinski  
Auditor



TOWN CLERK'S  
REPORT

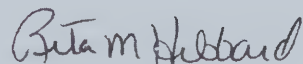
COLLECTED DURING 2006

MOTOR VEHICLES PERMIT & FEES	\$	169,391.00
CERTIFIED COPIES	\$	2,316.00
MARRIAGE LICENSES	\$	135.00
UCC FILINGS	\$	760.00
DOG LICENSES	\$	839.50
SALE OF CHECKLIST	\$	25.00
MISCELLANEOUS	\$	322.25
NON-SUFFICIENT FEE	\$	15.00
TOWN FILING FEES	\$	11.00

TOTAL RECEIPTS \$ 173,814.75

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7 BIRTHS RECORDED IN 2006  
4 MARRIAGES RECORDED IN 2006  
16 DEATH RECORDED IN 2006  
1400 MOTOR VEHICLES PERMITS ISSUED IN 2006  
289 TITLES IN 2006  
147 LICENSED DOGS



RITA M. HIBBARD  
TOWN CLERK

**TAX COLLECTOR'S REPORT**For the Municipality of STEWARTSTOWN Year Ending 12/31/2006**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 239,052.12	\$ 367.13	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 445.87	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 16.80	\$ 0.00	\$ 812.26
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 9,556.27	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00
			xxxxxx		
		xxxxxx			

**TAXES COMMITTED THIS FISCAL YEAR****FOR DRA USE ONLY**

Property Taxes	#3110	\$ 1,373,794.00	\$ 693.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 7,350.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 19,220.81	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 190.00	\$ 0.00
Utility Charges	#3189	\$ 70,442.15	\$ 2,040.00
Betterment Taxes		\$ 0.00	\$ 0.00

**OVERPAYMENTS**

Remaining From Prior Year		\$ 448.41			
New This Fiscal Year		\$ 2,447.56			
Interest - Late Tax	#3190	\$ 1,829.63	\$ 16,155.51	\$ 49.08	\$ 1,117.39
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 1,475,722.56</b>	<b>\$ 267,959.57</b>	<b>\$ 416.21</b>	<b>\$ 1,929.65</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of STEWARTSTOWN Year Ending 12/31/2006

## CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 1,196,579.24	\$ 176,941.63	\$ 367.13	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,350.00	\$ 208.53	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 18,751.37	\$ 16.80	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,829.63	\$ 16,155.51	\$ 49.08	\$ 1,117.39
Excavation Tax @ \$.02/yd	\$ 190.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 58,056.95	\$ 4,836.88	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 62,756.37	\$ 0.00	\$ 812.26
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 448.41			

## ABATEMENTS MADE

Property Taxes	\$ 1,970.00	\$ 4,860.09	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 746.64	\$ 2,183.76	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 175,244.76	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 469.44	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 11,638.56	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 37.00			
This Years' Overpayments Returned	\$ 2,410.56			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 1,475,722.56	\$ 267,959.57	\$ 416.21	\$ 1,929.65



## TAX COLLECTOR'S REPORT

For the Municipality of STEWARTSTOWN Year Ending 12/31/2006

## DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 73,912.08	\$ 89,538.06
Liens Executed During FY	\$ 0.00	\$ 73,711.84	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 36.28	\$ 3,235.00	\$ 16,634.55
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 73,748.12</b>	<b>\$ 77,147.08</b>	<b>\$ 106,172.61</b>

## CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 1,564.40	\$ 23,637.06	\$ 44,974.80
Interest & Costs Collected	#3190	\$ 0.00	\$ 36.28	\$ 3,235.00	\$ 16,634.55
Abatements of Unredeemed Liens		\$ 0.00	\$ 1,134.65	\$ 538.16	\$ 1,438.59
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 71,012.79	\$ 49,736.86	\$ 43,124.67
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 73,748.12</b>	<b>\$ 77,147.08</b>	<b>\$ 106,172.61</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YesTAX COLLECTOR'S SIGNATURE Rita M. Hibbard DATE 1/16/07  
RITA HIBBARD

TREASURER'S REPORT  
GENERAL ACCOUNT

CASH ON HAND, JANUARY 1, 2006	\$ 88,562.43
RECEIVED FROM ALL SOURCES	<u>\$ 2,601,670.29</u>
TOTAL RECEIPTS	\$ 2,690,232.72
LESS SELECTMEN'S ORDERS	<u>\$ 2,613,000.68</u>
CASH ON HAND, DECEMBER 31, 2006	\$ 77,232.04

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SUMMARY OF RECEIPTS

CASH ON HAND, JANUARY 1, 2006	\$ 88,562.43
RECEIVED FROM TAX COLLECTOR	\$ 1,568,706.60
RECEIVED FROM TOWN CLERK	\$ 173,814.75
RECEIVED FROM STATE OF NEW HAMPSHIRE	\$ 151,094.76
RECEIVED FROM LOCAL SOURCES	\$ 708,054.18
TOTAL RECEIPTS	<u>\$ 2,690,232.72</u>

  
SHARON LEICHT  
TREASURER

DETAILED STATEMENT OF RECEIPTS:  
RECEIVED FROM TAX COLLECTOR:

2006 CURRENT YEAR

PROPERTY TAX	\$ 1,196,130.83
INTEREST	\$ 1,571.45
OVERPAYMENT	\$ 1,052.56
CURRENT USE PENALTY	\$ 6,350.00
YIELD TAX	\$ 18,751.37
YIELD TAX INTEREST	\$ 207.78
EXCAVATION TAX	\$ 190.00
NON SUFFICIENT FUND - 2006	\$ 15.00
PREPAID 2007 PROPERTY TAX	\$ 37.00
	<u>\$ 1,224,305.99</u>

PREVIOUS YEARS:

PROPERTY TAX 2005	\$ 234,885.12
INTEREST 2005	\$ 12,547.69
OVERPAYMENT 2005	\$ 1,358.00
TAX LIEN PENALTY 2005	\$ 2,629.00
YIELD TAX 2005	\$ 16.80
YIELD TAX INTEREST	\$ 1.16
CURRENT USE PENALTY 2005	\$ 445.87
CURRENT USE PENALTY INTEREST 2005	\$ 89.02
SEWER 2005	\$ 90.42
PROPERTY TAX 2004	\$ 367.13
INTEREST 2004	\$ 49.08
YIELD TAX 1999	\$ 812.26
YIELD TAX INTEREST 1999	\$ 1,117.39
TAX SALES REDEEMED 2003 & PRIOR	\$ 44,974.80
TAX SALES REDEEMED 2004	\$ 23,637.06
TAX SALES REDEEMED 2005	\$ 1,564.40
TAX SALES INTEREST 2003 & PRIOR	\$ 16,634.55
TAX SALES INTEREST 2004	\$ 3,235.00
TAX SALES INTEREST 2005	\$ 36.28
	<u>\$ 344,491.03</u>

RECEIVED FROM TOWN CLERK:

REGISTRATION OF MOTOR VEHICLES	\$ 165,149.50
TITLE APPLICATIONS	\$ 544.00
MOTOR VEHICLE FILING FEE	\$ 3,697.50
CERTIFIED COPIES	\$ 2,316.00
MARRIAGE LICENSES	\$ 135.00
UCC FILINGS	\$ 760.00
DOG LICENSES	\$ 839.50
SALE OF CHECKLIST	\$ 25.00
MISCELLANEOUS	\$ 322.25
NON-SUFFICIENT FEE	\$ 15.00
TOWN FILING FEES	\$ 11.00
	<u>\$ 173,814.75</u>



RECEIVED FROM THE STATE OF NEW HAMPSHIRE:	
REVENUE SHARING	\$ 13,481.00
DEV WASTEWATER & POLLUTION	\$ 21,732.00
ROOMS/MEALS TAX	\$ 39,438.58
HIGHWAY BLOCK GRANT 2006	\$ 88,197.60
DIAMOND POND ROAD	\$ 4,275.00
STATE OF NH - HAZARD MITIGATION GRANT	\$ 7,500.00
NH FOREST & LANDS	\$ 2,310.05
	<u>\$ 176,934.23</u>
RECEIVED FROM LOCAL SOURCES:	
TAX ANTICIPATION BANK LOAN	\$ 705,000.00
INTEREST ON DEPOSITS	\$ 223.93
PISTOL PERMITS	\$ 220.00
TRANSFER STATION	\$ 400.00
POLICE FINES & FEES	\$ 758.33
CEMETERY LOTS	\$ 400.00
MISCELLANEOUS:	
PHOTO COPIES	\$ 19.25
COPIES OF TAX BLOTTERS	\$ 30.00
COPIES OF TAX MAP	\$ 17.00
COMPENSATION INVESTMENT FUND	\$ 659.22
RAYMOND LAVIGNE PURCHASED WINTER SAND	\$ 70.00
DEPOSIT CORRECTION	\$ 0.50
DOWNER APPRAISALS - FAXING	\$ 8.00
VOID CHECK	\$ 14.07
TOWN OF COLEBROOK - PURCHASED PAGER	\$ 100.00
FIRE TRAINING	\$ 43.46
	<u>\$ 707,963.76</u>
TOTAL RECEIPTS	<u>\$ 2,627,509.76</u>
CASH ON HAND, JANUARY 1, 2006	<u>\$ 88,562.43</u>
GENERAL FUND GRAND TOTAL 2005	\$ 2,716,072.19

2006 GROSS WAGE REPORT

INFORMATION TAKEN FROM THE W2 TAX FORMS

ALLEN, DONNA	LIBRARIAN	\$	3,003.75
BELANGER, DAVID	MOWING ROAD SIDE	\$	5,000.00
BERRY, RICHARD	SEXTON	\$	2,302.00
BURNS, HASEN	SELECTMAN	\$	2,165.40
CARON, DANA	ROADS -WEST SIDE	\$	2,921.00
COATS, ALLEN	SELECTMAN	\$	2,577.50
COVIELLO, CONSTAN	SELECTMAN/WELFARE	\$	1,955.00
GILBERT, JAMES	SELECTMAN	\$	4,740.00
GOULD, GREGORY	POLICE	\$	29,210.00
HIBBARD, ERICA	CLERICAL	\$	2,708.00
HIBBARD, RITA	SECRETARY/TAX COLLECTOR/TOWN CLERK	\$	35,347.12
JONES, MARK	POLICE	\$	11,242.00
LAFLAMME, ROGER L	WELFARE DIRECTOR	\$	1,425.00
LAWTON, JEAN C.	TOWN AUDITOR	\$	277.50
LEICHT, SHARON	TREASURER	\$	3,600.00
MATHIEU, LYNN D.	JANITOR	\$	1,866.00
O'KEEFE, JEREMY	CEMETERY/SNOW REMOVAL	\$	1,040.00
RICHARDSON, NORM	TOWN AUDITOR	\$	617.50
RICHARDSON, PERRY	MODERATOR	\$	254.60
STEVENS, CHARLES	SELECTMAN	\$	987.50
THIBEAULT, SHAWN	POLICE	\$	212.75
TRATZINSKI, ROBERT	TOWN AUDITOR/BALLOT CLERK	\$	1,360.00
YOUNG, JOANNE M.	BOOKKEEPER	\$	1,880.25

TOTAL AMOUNT FROM W2'S	\$	116,692.87
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INFORMATION TAKEN FROM THE 1099 MISCELLANEOUS TAX FORMS

BERRY, JON PAUL	ROADS - EAST SIDE	\$	2,572.50
BOUDLE, JR., CLIFTON	ROADS - EAST SIDE	\$	1,749.00
CARON, PHILLIP	WEST SIDE ROAD AGENT	\$	97,060.50
GREER, JOSHUA M.	ROADS - EAST SIDE	\$	2,163.00
JEFFERS, CLARK	ROADS - WEST SIDE	\$	8,157.50
LAVIGNE, RAYMOND	ROADS - EAST SIDE	\$	1,525.00
LEIGHTON, LUCAS	ROADS - EAST SIDE	\$	42,212.50
OWEN DAIRY FARM	ROADS - EAST SIDE	\$	1,323.00
PALMER, JANE	LANDSCAPE - TOWN OFFICE	\$	577.50
PLACEY, BRIAN	ROADS - EAST SIDE	\$	400.00
PLACEY, LANDON	EAST ROAD AGENT	\$	69,049.00
PLACEY, LISETTE	ROADS - EAST SIDE	\$	4,666.00
WEIR BROTHERS	ROADS - DIAMOND POND	\$	12,000.00

TOTAL AMOUNT FROM 1099 MISCELLANEOUS TAX FORMS	\$	243,455.50
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GREGORY GOULD SETTLEMENT:

GREGORY GOULD	- SALARY		\$29,210.00
	- FICA TAXES	\$	(5,706.86)
	- HEALTH INSURANCE	\$	(2,618.82)
	- UNEMPLOYMENT	\$	(7,383.00)
			<u>\$13,501.32</u>
TOWN PORTION	- FICA TAXES	\$	2,026.76
	- HEALTH INSURANCE	\$	10,475.30
	- GOULD'S LAWYER FEE	\$	9,901.03
GREGORY GOULD	- UNEMPLOYMENT	\$	6,420.00
			<u>6,420.00</u>
TOTAL AMOUNT PAID FOR THE GREG GOULD CASE			\$42,324.41



SUMMARY OF PAYMENTS:

EXECUTIVE	\$ 31,639.49
ELECTION, REGISTRATION & VITAL STATS	\$ 19,312.29
FINANCIAL ADMINISTRATION	\$ 17,213.65
REVALUATION OF PROPERTIES	\$ 19,826.77
LEGAL EXPENSES	\$ 10,091.50
PERSONAL ADMINISTRATION (FICA TAXES)	\$ 27,434.91
EMPLOYEE PORTION OF FICA TAX	\$ (18,576.70)
NEW HAMPSHIRE RETIREMENT SYSTEM	\$ 4,096.54
EMPLOYEE PORTION OF NH RETIREMENT	\$ (1,767.36)
PLANNING & ZONING - TAX MAPS	\$ 1,450.00
GENERAL GOVERNMENT BUILDING	\$ 11,909.36
CEMETERY/IMPROVEMENTS	\$ 2,360.13
INSURANCE	\$ 21,941.69
ADVERTISING & REGIONAL ASSOCIATION	\$ 840.84
POLICE	\$ 59,652.95
UNEMPLOYMENT COMP. (EMPLOYEE PORTION)	\$ 6,420.00
AMBULANCE	\$ 9,200.00
FIRE DEPARTMENT	\$ 19,308.40
EMERGENCY MANAGEMENT - 911 SIGNS	\$ 304.27
RADIO COMMUNICATION - TOWN OF COLEBROOK	\$ 17,844.56
DIAMOND POND ROAD	\$ 12,000.00
SUMMER ROADS	\$ 60,000.00
WINTER ROADS	\$ 91,665.15
2005 BLOCK GRANT	\$ 15,101.01
2006 BLOCK GRANT	\$ 88,197.60
GENERAL HIGHWAY EXPENSE	\$ 31,987.59
STREET LIGHTING	\$ 6,520.98
SOLID WASTE DISPOSAL	\$ 79,558.16
HOSPITAL & HEALTH AGENCIES	\$ 7,200.00
HEALTH OFFICER	\$ 264.90
DIRECT ASSISTANCE & CAP	\$ 2,185.00
PARKS & PLAYGROUNDS	\$ 1,170.98
LIBRARY	\$ 4,876.15
PATRIOTIC PURPOSES	\$ 2,000.00
CANAAN SENIOR MEALS	\$ 500.00
NC ELDERLY SENIOR MEALS PROGRAM	\$ 550.00
PRINCIPAL/INTEREST LONG TERM BONDS & NOTES - (SEWER BOND)	\$ 30,319.52
TAX ANTICIPATION NOTE	\$ 555,000.00
TAX ANTICIPATION NOTE - INTEREST	\$ 7,784.88
SCHOOL	\$ 996,303.00
COUNTY TAX	\$ 271,224.00
TAXES BOUGHT BY THE TOWN - PROPERTY/SEWER/YIELD	\$ 73,711.84
REFUNDS - OVERPAID TAXES	\$ 2,354.00
MISCELLANEOUS	\$ 12,022.63
TOTAL ORDERS FOR ALL PURPOSES	\$ 2,613,000.68

DETAILED STATEMENTS OF PAYMENT  
ORDERS DRAWN BY THE SELECTMEN

EXECUTIVE:

CONSTANCE COVIELLO - SELECTMAN	\$	1,080.00
CHARLES O. STEVENS, III - SELECTMAN	\$	820.50
JAMES GILBERT - SELECTMAN	\$	4,281.25
ALLEN COATS - SELECTMAN	\$	2,510.00
HASEN BURNS - SELECTMAN	\$	2,080.00
JOANNE YOUNG - BOOKKEEPER	\$	1,880.25
RITA HIBBARD - SECRETARY	\$	11,813.73
ERICA HIBBARD - CLERICAL	\$	2,752.00
NORMA RICHARDSON - CLERICAL	\$	210.00
NCIA - INTERNET	\$	147.00
US POSTAL SERVICE	\$	468.00
LIEBL PRINTING COMPANY	\$	2,357.40
NH ASSOCIATION ASSESSING OFFICIALS	\$	20.00
COOS COUNTY REGISTRY OF DEEDS	\$	9.00
LEXIS NEXIS - LAW BOOKS	\$	339.45
LOCAL GOVERNMENT CENTER	\$	28.00
NEW & SENTINEL	\$	126.00
JORDAN ASSOCIATES	\$	20.00
VIKINGS OFFICE SUPPLIES	\$	419.22
PAPER RITE - OFFICE SUPPLIES	\$	277.69
	\$	<u>31,639.49</u>

ELECTION, REGISTRATIONS & VITAL STATS:

RITA HIBBARD - TOWN CLERK	\$	13,866.31
NORMA BURNS - SUPERVISOR OF CHECKLIST	\$	306.00
GORDON FRIZZELL - SUPERVISOR OF CHECKLIST	\$	260.00
BETH ST. ONGE - SUPERVISOR OF CHECKLIST	\$	84.00
ROBERT TRATZINSKI - BALLOT CLERK	\$	380.00
MARCELLE DAY - BALLOT CLERK	\$	106.00
JOHN CARRIGAN - BALLOT CLERK	\$	304.00
PERRY RICHARDSON - MODERATOR	\$	335.00
MARK JONES - POLICE OFFICER - ELECTION DAY	\$	112.00
LYNN RANCLOES - DVD OF TOWN MEETING	\$	75.00
TREASURER, ST. OF NH	\$	2,059.00
NH CITY & TOWN CLERKS ASSOCIATION	\$	102.00
NH ELECTRIC - INSTALLATION CHARGE - REIMB. BY ST OF NH	\$	300.00
PAPER RITE INC. - OFFICE SUPPLIES	\$	9.95
OFFICE DEPOT - OFFICE SUPPLIES	\$	14.78
CPI PRINTING SERVICES	\$	43.64
1ST CLARKSVILLE STORE	\$	118.67
PRICE DIGEST - AUTO RED BOOK	\$	34.00
NEWS & SENTINEL	\$	459.00
JORDANS ASSOCIATES	\$	80.00
WHITE MOUNTAIN REGION - SPRING WORKSHOP	\$	35.00
INDEPENDENT TABULATION, INC. - "VOTE HERE" SIGNS	\$	115.44
STEWARTSTOWN COMMUNITY SCHOOL	\$	51.70
STARK & SONS MACHINING - DOG TAGS	\$	60.80
	\$	<u>19,312.29</u>

FINANCIAL:

RITA HIBBARD - TAX COLLECTOR	\$ 8,288.36
SHARON LEICHT - TREASURER	\$ 3,100.00
NORMA RICHARDSON - AUDITOR	\$ 482.50
ROBERT TRATZINSKI - AUDITOR	\$ 675.00
JEAN LAWTON - AUDITOR	\$ 277.50
CONSTANCE COVIELLO - WELFARE DIRECTOR	\$ 300.00
ROGER LAFLAMME - WELFARE DIRECTOR	\$ 1,425.00
HASEN BURNS - MILEAGE - MEETING ON VIEW TAX	\$ 37.50
COOS REGISTRY DEEDS	\$ 357.87
US POSTAL SERVICE	\$ 1,602.40
VIKINGS OFFICE SUPPLIES	\$ 78.68
PAPER RITE - OFFICE SUPPLIES	\$ 508.84
NH TAX COLLECTORS ASSOCIATION	\$ 80.00
	<hr/>
	\$ 17,213.65

REVALUATION OF PROPERTY:

AVITAR ASSOCIATION	<hr/>
	\$ 19,826.77

LEGAL EXPENSES:

JAMES MICHALIK ATTORNEY	\$ 7,050.50
SULLOWAY & HOLLIS PLLC	\$ 1,401.00
PRETI, FLAHERTY BELIVEAU ATTORNEY	\$ 1,640.00
	<hr/>
	\$ 10,091.50

PERSONAL ADMINISTRATION:

FIRST COLEBROOK BANK - SOCIAL SECURITY/MEDICARE/FEDERAL TAXES	\$ 27,434.91
EMPLOYEE PORTION - SOCIAL SECURITY/MEDICARE/FEDERAL TAXES	\$ (18,576.70)
NEW HAMPSHIRE RETIREMENT SYSTEM	\$ 4,096.54
EMPLOYEE PORTION - NHRS	\$ (1,767.36)
	<hr/>
	\$ 11,187.39

PLANNING & ZONING -TAX MAPS:

CARTAGRAPHIC ASSOCIATES, INC.	<hr/>
	\$ 1,450.00

GENERAL GOVERNMENT BUILDING:

ROBERT TRATZINSKI - MAINTENANCE/PAINTED OUTSIDE DOORS	\$ 336.93
LYNN MATHIEU -JANITOR	\$ 1,866.00
JEREMY O'KEEFE - SHOVELED STEPS	\$ 892.00
RICHARD BERRY - MOWED GRASS	\$ 50.00
JANE PALMER - LANDSCAPING	\$ 612.13
SOLOMONS STORE - CLEANING SUPPLIES	\$ 96.87
STEWARTSTOWN WATER PRECINCT	\$ 120.00
UNIFIRST CORP. - RUGS	\$ 939.80
RICKER RUBBISH	\$ 236.30
VERIZON	\$ 2,857.70
PUBLIC SERVICE OF NEW HAMPSHIRE	\$ 1,588.46
NH ELECTRIC COOP	\$ 245.00
NUGENT MOTOR CO.	\$ 1,484.32
MARQUIS HARDWARE - PAINT SUPPLIES	\$ 33.86
PA HICKS & SONS - SUPPLIES	\$ 10.92



TOWLES MARKET	\$ 40.00
FLAG WORKS	\$ 104.37
TREASURER - STATE OF NH	\$ 13.00
LYNDONVILLE OFFICE EQUIPMENT - CONTRACT ON COPIER	\$ 355.00
4 SEASONS HARDWARE	\$ 16.80
POULIN SALES - VACUMN CLEANER BAGS	\$ 9.90
	<hr/>
	\$ 11,909.36
CEMETERY/ CEMETERY IMPROVEMENTS:	
RICHARD BERRY - SEXTON	\$ 2,004.02
JEREMY O'KEEFE LABOR	\$ 159.24
JIM BELKNAP - 1/2" ADVANTECH	\$ 16.87
RICKER'S RUBBISH	\$ 180.00
	<hr/>
	\$ 2,360.13
INSURANCE:	
LOCAL GOVERNMENT CENTER - PLT/LLC	\$ 4,749.14
LOCAL GOVERNMENT CENTER - HEALTH TRUST	\$ 15,928.20
EMPLOYEE'S PORTION - HEALTH TRUST	\$ (5,804.46)
PRIMEX UNEMPLOYMENT COMP.	\$ 7,068.81
	<hr/>
	\$ 21,941.69
ADVERTISING & REGIONAL ASSOCIATION:	
NEWS & SENTINEL	\$ 88.00
JORDANS ASSOCIATES	\$ 137.50
NEW HAMPSHIRE MUNICIPAL ASSOCIATION	\$ 615.34
	<hr/>
	\$ 840.84
POLICE DEPARTMENT:	
MARK JONES - PART TIME POLICE	\$ 11,146.00
SHAWN THIBEAULT - PART TIME POLICE	\$ 212.75
CHRIS BISSONNETTE - TRAFFIC CONTROL	\$ 22.50
ANDRE GAGNON - TRAFFIC CONTROL	\$ 22.50
LEO RONDEAU - TRAFFIC CONTROL	\$ 22.50
BRIAN BISSONNETTE - TRAFFIC CONTROL	\$ 22.50
GREGORY GOULD -	\$ 29,210.00
UNEMPLOYMENT COMPENSATION -EMPLOYEE PORTION	\$ (7,383.00)
ROBERT K. MEKEEL - ATTORNEY	\$ 9,901.30
RITA HIBBARD - POSTAGE	\$ 59.18
TREASURER, STATE OF NEW HAMPSHIRE FUEL	\$ 1,168.37
TOWLES MARKET - FUEL	\$ 233.08
STATE OF NH - LAW BOOKS	\$ 19.00
LOCAL GOVERNMENT CENTER - HEALTH TRUST	\$ 13,094.12
TOWN OF COLEBROOK	\$ 597.67
US POSTAL SERVICE	\$ 9.28
LEWIS FORD - MAINTENANCE OF VEHICLE	\$ 624.77
NCIA - INTERNET SERVICE	\$ 147.00
SNOWY OWL INN	\$ 87.50
MARQUIS HARDWARE	\$ 14.07
DUCRET'S SPORTING GOODS	\$ 74.97
UPPER CONNECTICUT HOSPITAL	\$ 50.00
LAZERWORKS - RADIO SHACK	\$ 39.99
ATTORNEY GENERAL DEPARTMENT OF JUSTICE - CONFERENCE	\$ 125.00
LAW ENFORCEMENT INTEL	\$ 131.90
	<hr/>
	\$ 59,652.95

UNEMPLOYMENT COMP. - EMPLOYEE (POLICE) PORTION	\$ 6,420.00
AMBULANCE:	
AMBULANCE DISTRICT A-1	\$ 9,200.00
FIRE DEPARTMENT:	
BEECHER FALLS FIRE DEPARTMENT	\$ 16,000.00
COLEBROOK FIRE DEPARTMENT	\$ 2,581.00
NEWS & SENTINEL, INC.	\$ 88.00
HASEN BURNS - WARDEN	\$ 193.80
E. HAMPTON ROY, SR. - DEPUTY WARDEN	\$ 162.46
JOHN BOUCHARD - DEPUTY WARDEN	\$ 78.10
PERRY RICHARDSON - DEPUTY WARDEN	\$ 64.10
PHILIP PARISEAU - DEPUTY WARDEN	\$ 140.94
	\$ 19,308.40
EMERGENCY MANAGEMENT / 911:	
MARQUIS HARDWARE	\$ 4.27
PERRY RICHARDSON - 911 LIASON	\$ 200.00
WILMAN ALLEN - EMERGENCY MANAGEMENT DIRECTOR	\$ 100.00
	\$ 304.27
RADIO COMMUNICATION:	
COLEBROOK DISPATCH	\$ 17,844.56
STREET LIGHTS:	
PUBLIC SERVICE OF NEW HAMPSHIRE	\$ 6,021.09
NEW HAMPSHIRE ELECTRIC COOP.	\$ 499.89
	\$ 6,520.98
SOLID WASTE DISPOSAL:	
COOS COUNTY TRANSFER STATION	\$ 46,979.27
AARRDD - MT CARBERRY	\$ 32,504.37
SOLOMONS STORE	\$ 74.52
	\$ 79,558.16
PEST CONTROL: DOGS	\$ -
HOSPITAL & HEALTH AGENCIES:	
UPPER CONNECTICUT VALLEY HOSPITAL & HEALTH AGENCIES	\$ 6,200.00
NORTHERN HUMAN SERVICES - MENTAL HEALTH	\$ 1,000.00
NEW HAMPSHIRE HEALTH OFFICER'S ASSOCIATION	\$ 25.00
FRANCOISE MADORE - HEALTH OFFICER	\$ 239.90
	\$ 7,464.90

DIRECT ASSISTANCE:	
PUBLIC SERVICE OF NEW HAMPSHIRE	\$ 205.00
NH WELFARE ADMINISTRATIVE ASSOC.	\$ 30.00
TRI COUNTY CAP	\$ 1,150.00
MONDA PLACEY - RENT	\$ 800.00
	<u>\$ 2,185.00</u>
PARKS & PLAYGROUNDS:	
PUBLIC SERVICE OF NEW HAMPSHIRE	\$ 298.24
RICHARD BERRY	\$ 441.41
RICKER'S RUBBISH	\$ 250.00
FLAG WORKS	\$ 181.33
	<u>\$ 1,170.98</u>
LIBRARY:	
DONNA ALLEN - LIBRARIAN	\$ 3,003.75
MARKOSOFT PLUS	\$ 269.25
MEMOS OF NEW HAMPSHIRE	\$ 27.00
NH STATE LIBRARY	\$ 4.60
PROPELLER PRESS	\$ 30.50
DIAMOND LAKE BOOK	\$ 102.40
THE GM CARD	\$ 1,438.65
	<u>\$ 4,876.15</u>
PATRIOTIC PURPOSES:	
GEO O'NEAL LEGION	\$ 50.00
CANAAN AMERICAN LEGION	\$ 50.00
PA HICKS & SONS	\$ 182.65
RICKER'S RUBBISH	\$ 43.70
FLAG WORKS	\$ 673.65
STEWARTSTOWN DAY COMMITTEE	\$ 1,000.00
	<u>\$ 2,000.00</u>
OTHER CULTURE & RECREATION:	
CANAAN SENIOR MEALS	\$ 500.00
NC SENIOR MEALS	\$ 550.00
	<u>\$ 1,050.00</u>
PRINCIPAL/INTEREST LONG TERM BONDS & NOTES:	
1ST COLEBROOK BANK - SEWER BOND	<u>\$ 30,319.52</u>
TEMPORARY LOANS:	
FIRST COLEBROOK BANK	\$ 555,000.00
FIRST COLEBROOK BANK - INTEREST	\$ 7,784.88
	<u>\$ 562,784.88</u>
SCHOOL:	
STEWARTSTOWN SCHOOL DISTRICT	<u>\$ 996,303.00</u>
COUNTY TAX:	
DONALD BISSON, TREASURER	<u>\$ 271,224.00</u>



TAXES BOUGHT BY TOWN OF STEWARTSTOWN:

PROPERTY & YIELD TAX	\$ 68,594.20
SEWER TAX	\$ 5,117.64
	<u>\$ 73,711.84</u>

REFUNDS ON OVERPAID TAXES/REGISTRATION:

COLBURN ASSOCIATION	\$ 1,933.00
MATTHEW RASMUSSEN	\$ 47.00
DICK NORRIS	\$ 32.50
CURTIS TILTON	\$ 40.00
GENE DWIRE	\$ 27.00
MOREQUITY	\$ 163.00
AMC MORTGAGE	\$ 111.50
	<u>\$ 2,354.00</u>

MISCELLANEOUS:

MARK JONES - CITIZEN CORP./ REIMB - .VOLUNTEER NH GRANT '05	\$ 2,500.00
ERICA HIBBARD - CITIZEN CORP./ REIMB. - VOLUNTEER NH GRANT '05	\$ 300.00
US POSTAL SERVICES - CITIZENS CORP./REIMB. VOLUNTEER NH GRANT	\$ 1,078.77
LIEBEL PRINTING - CITIZENS CORP./REIMB. VOLUNTEER NH GRANT '05	\$ 2,125.20
STEWARTSTOWN SEWER ACCOUNT	\$ 90.42
VOLUNTEER NH - RETURNED UNUSED PORTION OF CITIZENS	
CORP. 2005 GRANT	\$ 4,602.04
KEDDY ELECTRIC - TOWN HALL - REIMB. - INSURANCE	\$ 1,121.00
RED JACK RESORT	\$ 205.20
	<u>\$ 12,022.63</u>

TOWN ROADS:

DIAMOND POND ROAD	
2005 BLOCK GRANT	\$ 12,000.00
2006 BLOCK GRANT	\$ 15,101.01
WINTER ROADS	\$ 88,197.60
SUMMER ROADS	\$ 91,665.15
GENERAL HIGHWAY EXPENSES	\$ 60,000.00
	<u>\$ 31,987.59</u>
	\$ 298,951.35

TOTAL 2006 EXPENSES

\$ 2,613,000.68

ROAD AGENTS REPORT:

GENERAL HIGHWAY EXPENSE - EAST SIDE:

BARRETT TRUCKING - SALT - 39.98 TON	\$ 2,109.34
LANDON PLACEY - WINTER SAND EAST SIDE - 450 YARDS	\$ 3,150.00
LUCAS LEIGHTON - WINTER SAND EAST SIDE - 450 YARDS	\$ 3,150.00
MARILYN LYONS - PURCHASE OF WINTER SAND - 900 YARDS	\$ 900.00
TOTAL GENERAL HIGHWAY EXPENSE - EAST SIDE	<u>\$ 9,309.34</u>

GENERAL HIGHWAY EXPENSE - WEST SIDE

BARRETT TRUCKING - SALT - 45 TON	\$ 2,374.20
PHILLIP CARON - WINTER SAND WEST SIDE - 56 YARDS	\$ 406.00
PHILLIP CARON - WINTER SAND WEST SIDE - 1200 YARDS	\$ 9,600.00
PHILLIP CARON - PICKUP	\$ 66.01
COLEBROOK FEEDS - COVERING FOR WINTER SAND	\$ 175.00
TOTAL GENERAL HIGHWAY EXPENSE - WEST SIDE	<u>\$ 12,621.21</u>

GENERAL HIGHWAY EXPENSE - CREAMPOKE BRIDGE

CWS FENCE GUARDRAIL - CREAMPOKE BRIDGE	\$ 8,155.00
HORIZON ENGINEERING - CREAMPOKE BRIDGE	\$ 918.00
UNION LEADER - CREAMPOKE BRIDGE - ADVERTISEMENT	\$ 821.61
TREASURER - STATE OF NH - SIGNS FOR CREAMPOKE BRIDGE	\$ 162.43
TOTAL GENERAL HIGHWAY - CREAMPOKE BRIDGE	<u>\$ 10,057.04</u>

TOTAL GENERAL HIGHWAY EXPENSE	<u>\$ 31,987.59</u>
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WEST SIDE - WINTER ROADS:

PHILLIP CARON - PLOW TRUCK	\$ 20,300.00
- LOADING SAND	\$ 2,778.00
- PICKUP	\$ 11,272.50
- PICKUP/CHAINSAW	\$ 120.00
- SKID STEER	\$ 520.00
- STONE	\$ 5,536.00
DANA CARON - OPERATOR/LABOR	\$ 2,795.00
SHELDON GRAY - GRADING	\$ 825.00
CLARK JEFFERS - DOZER	\$ 1,540.00
TOTAL WINTER ROADS - WEST SIDE	<u>\$ 45,686.50</u>

EAST SIDE - WINTER ROADS:

LANDON PLACEY - PICKUP - PLOWING & SANDING	\$ 23,055.00
- LOADING SAND	\$ 1,718.00
- GRADER	\$ 3,290.00
- GRAVEL	\$ 1,360.00
LISETTE PLACEY - PICKUP	\$ 150.00
- LABOR	\$ 180.00
LUCAS LEIGHTON - PICKUP - PLOWING & SAND	\$ 11,613.50
- MACK TRUCK	\$ 610.00
- CHAINSAW	\$ 330.00
- BOBCAT	\$ 997.50

BRIAN PLACEY - PICKUP - PLOWING & SANDING	\$ 325.00
RAYMOND LAVIGNE - PICKUP - PLOWING & SANDING	\$ 1,525.00
KC RENTALS CHIPPER	\$ 824.65
TOTAL WINTER ROADS - EAST SIDE	<u>\$ 45,978.65</u>
TOTAL WINTER ROADS	<u>\$ 91,665.15</u>
WEST SIDE - SUMMER ROADS:	
PHILLIP CARON - PICKUP	\$ 80.00
- EXCAVATOR	\$ 825.00
- DUMP TRUCK	\$ 782.50
- LABOR	\$ 132.00
- GRAVEL/STONE	\$ 2,900.00
- DRAIN PIPES	\$ 375.00
- TRUCK/LOWBED	\$ 150.00
- BACKHOE	\$ 450.00
NORMAN BROOKS - PAINTING LINES	\$ 150.00
COLUMBIA SAND & GRAVEL - COLD PATCH	\$ 292.80
SHELDON GRAY - GRADING	\$ 2,040.00
TOTAL SUMMER ROADS - WEST SIDE	<u>\$ 8,177.30</u>
EAST SIDE - SUMMER ROADS:	
LANDON PLACEY - GRADER	\$ 7,350.00
- SCREENED GRAVEL/ROCK	\$ 6,818.00
- TRUCK	\$ 180.00
- PICKUP	\$ 1,120.00
- BACKHOE	\$ 250.00
LISETTE PLACEY - PICKUP/ROCKRAKE	\$ 364.68
LUCAS LEIGHTON - SCREENED GRAVEL/ROCK	\$ 14,313.00
- LABOR/OPERATOR	\$ 156.00
- LOWBED	\$ 545.00
- EXCAVATOR	\$ 340.00
- BOBCAT	\$ 135.00
- CHAINSAW	\$ 80.00
JON PAUL BERRY - LABOR/OPERATOR	\$ 2,238.00
MARILYN LYONS - GRAVEL	\$ 2,408.00
JOSH GREER - OPERATOR	\$ 1,083.00
FERGUSON WATERWORKS - MATTING	\$ 6,165.90
PA HICKS - (2) PLASTIC CULVERTS & BRACKETS	\$ 253.71
BROOKS AGWAY - GRADE STAKES	\$ 41.85
	<u>\$ 43,842.14</u>
SUMMER ROADS - OUTSIDE BILLS:	
COLUMBIA SAND & GRAVEL - DIAMOND POND RD - LEDGE PK/RIP RAP	\$ 495.56
FERGUSON WATERWORKS - CULVERTS	\$ 2,485.00
D & P SITEWORKS SERVICES - MOWING ROAD SIDE	\$ 5,000.00
	<u>\$ 7,980.56</u>
TOTAL SUMMER ROADS	<u>\$ 60,000.00</u>



2005 BLOCK GRANT - EAST SIDE	
LONDON PLACEY - GRADER	\$ 3,430.00
- PICKUP & ROCKRAKE	\$ 1,015.00
LUCAS LEIGHTON - PICKUP	\$ 1,067.50
- HAULING ROCK	\$ 784.00
- BOBCAT	\$ 160.00
- CHAINSAW	\$ 442.50
- PICKUP & TRAILER	\$ 70.00
JON PAUL BERRY - CHAINSAW	\$ 442.50
MARILYN LYONS - ROCK	\$ 112.00
NEWPORT RENTAL - CHIPPER	\$ 650.00
TOTAL 2005 BLOCK GRANT - EAST SIDE	<hr/> \$ 8,173.50
2005 BLOCK GRANT - WEST SIDE	
PHILLIP CARON - PICKUP	\$ 150.00
- GRAVEL/STONE	\$ 6,537.51
DANA CARON - LABOR	\$ 30.00
CLARK JEFFERS - BULLDOZER	\$ 210.00
TOTAL 2005 BLOCK GRANT - WEST SIDE	<hr/> \$ 6,927.51
TOTAL 2005 BLOCK GRANT	<hr/> \$ 15,101.01
2006 BLOCK GRANT - EAST SIDE	
LONDON PLACEY - GRADER	\$ 9,030.00
- PICKUP	\$ 1,125.00
- PICKUP/ ROCKRAKE	\$ 2,520.00
- BACKHOE	\$ 950.00
- SCREENED ROCK	\$ 63.00
- CHAINSAW	\$ 2,100.00
- FUEL	\$ 93.87
- EXCAVATOR	\$ 525.00
LUCAS LEIGHTON - SCREENED GRAVEL/ROCK	\$ 4,053.00
- TRUCK	\$ 440.00
- TRUCK/LOWBED	\$ 560.00
- EXCAVATOR	\$ 1,487.50
- CHAINSAW	\$ 360.00
- BOBCAT	\$ 440.00
- PICKUP	\$ 150.00
LISETTE PLACEY - LABOR	\$ 96.00
- PICKUP	\$ 2,910.00
- PICKUP/ROCKRAKE	\$ 965.32
BUDDY BOUDLE - SCREEN GRAVEL	\$ 1,749.00
ROD MCALLASTER - HAY	\$ 30.00
JOSH GREER - CHAINSAW	\$ 1,080.00
OWEN BOYS - GRAVEL	\$ 1,323.00
GEORGE HODGE - CHAINSAW	\$ 160.00
BEN CHAMPAGEN - CHAINSAW	\$ 120.00
BRIAN PLACEY - PICKUP	\$ 75.00

REDIMIX COMPANY - 4' CEMENT BLOCKS - HEATH ROAD	\$ 875.00
IDEAL AUTO - HARDWARE FOR SIGNS	\$ 6.60
TREASURER, STATE OF NH - SIGNS & POSTS	\$ 189.44
NEWPORT RENTAL - CHIPPER	\$ 1,633.00
TOTAL 2006 BLOCK GRANT - EAST SIDE	<u>\$ 35,109.73</u>
2006 BLOCK GRANT - WEST SIDE	
PHILLIP CARON - PICKUP	\$ 223.99
- GRAVEL/STONE	\$ 32,720.49
- CHAINSAW	\$ 100.00
- BACKHOE	\$ 140.00
- SKID STEER	\$ 110.00
- DUMP TRUCK	\$ 412.50
- EXCAVATOR	\$ 750.00
- DUMP TRUCK/LOWBED	\$ 130.00
- LABOR	\$ 24.00
CLARK JEFFERS - BULLDOZER	\$ 6,407.50
DUSTIN DAY, JR. - DUMP TRUCK	\$ 60.00
SHELDON GRAY - GRADING	\$ 10,917.50
BEECHER FALLS DIVISION OF EA - REPAIR BROKEN CURB - RIVERSIDE	\$ 248.80
CENTRAL PAVING - PAVEMENT ON DURANLEAU STREET	\$ 400.00
	<u>\$ 52,644.78</u>
2006 BLOCK GRANT - OUTSIDE BILLS	
COLUMBIA SAND & GRAVEL - GRAVEL & LEDGE PACK - DIAMOND POND	<u>\$ 443.09</u>
TOTAL 2006 BLOCK GRANT	<u>\$ 88,197.60</u>
DIAMOND POND ROAD - WEIR BROTHERS	<u>\$ 12,000.00</u>

TOWN OF STEWARTSTOWN  
SHIRLEY H. MCALLASTER MEMORIAL ACHIEVEMENT  
MEMORIAL FUNDS

PURPOSE OF TRUST FUND: ACHIEVEMENT SCHOOL AWARD  
HOW INVESTED: CD

BEGINNING BALANCE 01/01/2006	\$	1,254.11
INTEREST AS OF 12/31/2006	\$	20.49
EXPENDED DURING YEAR 2006	\$	<u>(50.00)</u>
TOTAL IN FUND 12/31/2006	\$	1,224.60

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TOWN OF STEWARTSTOWN  
BUS CAPITAL RESERVE

PURPOSE OF TRUST FUND: NEW SCHOOL BUS  
HOW INVESTED: SAVINGS ACCOUNT  
DATE OF CREATION: 05/15/2000

BALANCE BEGINNING 01/01/2006	\$	28,741.84
EXPENDED DURING YEAR 2006	\$	17,475.83
INTEREST AS OF 12/31/2006	\$	<u>115.03</u>
TOTAL IN FUND 12/31/2006	\$	11,381.04

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TOWN OF STEWARTSTOWN  
SCHOOL DISTRICT BUILDING FUND

DATE OF CREATION: 10/15/1996  
PURPOSE OF FUND: NEW BUILDING  
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2006	\$	10,810.38
INTEREST AS OF 12/31/2006	\$	<u>436.50</u>
TOTAL IN FUND 12/31/2006	\$	11,246.88

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TOWN OF STEWARTSTOWN  
DATE OF CREATION 11/25/02  
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND  
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2006	\$	15,591.54
INTEREST AS OF 12/31/2006	\$	<u>261.24</u>
TOTAL IN FUND 12/31/2006	\$	15,852.78

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TOWN OF STEWARTSTOWN  
DATE OF CREATION 10/30/2003  
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND  
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2006	\$	36,925.73
INTEREST AS OF 12/31/2006	\$	<u>480.30</u>
TOTAL IN FUND 12/31/2006	\$	37,406.03

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TOWN OF STEWARTSTOWN  
DATE OF CREATION 09/13/2004  
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND  
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2006	\$	10,064.84
DEPOSITED DURING YEAR 2006	\$	10,000.00
INTEREST AS OF 12/31/2006	\$	<u>97.69</u>
TOTAL IN FUND 12/31/2006	\$	20,162.53

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TOWN OF STEWARTSTOWN  
SEWER RESERVE ACCOUNT

DATE OF CREATION: 10/15/1996

PURPOSE OF TRUST FUND: SEWER IMPROVEMENT & REPAIRS

HOW INVESTED: MONEY MARKET

BALANCE BEGINNING 01/01/2006	\$	31,562.32
EXPENDED DURING YEAR 2006	\$	24,837.96
INTEREST AS OF 12/31/2006	\$	<u>135.74</u>
TOTAL IN FUND 12/31/2006	\$	6,860.10

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TOWN OF STEWARTSTOWN  
SEWER CAPITAL RESERVE FUND

DATE OF CREATION: 12/12/1996

PURPOSE OF FUND: SEWER IMPROVEMENT & REPAIRS

HOW INVESTED: CD

BALANCE BEGINNING 01/01/2006	\$	33,210.32
INTEREST AS OF 12/31/2006	\$	<u>1,340.92</u>
TOTAL IN FUND 12/31/2006	\$	34,551.24

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TOWN OF STEWARTSTOWN  
CEMETERY PERPETUAL TRUST FUND

DATE OF CREATION: 10/23/1998

PURPOSE OF TRUST: PERPETUAL CARE

HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2006	\$	15,490.22
INTEREST AS OF 12/31/2006	\$	<u>77.14</u>
TOTAL IN FUND 12/31/2006	\$	15,567.36

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TOWN OF STEWARTSTOWN  
CEMETERY TRUST - EVELYN HUNT

DATE OF CREATION: 11/02/1998  
PURPOSE OF TRUST FUND: PERPETUAL CARE  
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2006	\$	111.37
INTEREST AS OF 12/31/2006	\$	<u>0.56</u>
TOTAL IN FUND 12/31/2006	\$	111.93

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TOWN OF STEWARTSTOWN  
CEMETERY TRUST - FAY RICHARDSON

DATE OF CREATION: 09/16/2000  
PURPOSE OF TRUST FUND: PERPETUAL CARE  
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2006	\$	543.08
INTEREST AS OF 12/31/2006	\$	<u>2.70</u>
TOTAL IN FUND 12/31/2006	\$	545.78

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TOWN OF STEWARTSTOWN  
WILDLAND FIRE SUPPRESSION  
DATE OF CREATION: 01/06/2004  
PURPOSE OF FUND: TO FIGHT WILDLAND FIRES  
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2006	\$	5,049.95
INTEREST AS OF 12/31/2006	\$	<u>25.15</u>
TOTAL IN FUND 12/31/2006	\$	5,075.10

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TOWN OF STEWARTSTOWN

POLICE CRUISER

DATE OF CREATION: 12/28/2004

PURPOSE OF CAPITAL RESERVE FUND: REPLACEMENT OF POLICE CRUISER

HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2006	\$	17,538.16
INTEREST AS OF 12/31/2006	\$	<u>87.33</u>
TOTAL IN FUND 12/31/2006	\$	17,625.49

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TOWN OF STEWARTSTOWN

DIAMOND POND LOTS

DATE OF CREATION: 08/31/2004

PURPOSE: SALE OF DIAMOND POND LOTS

HOW INVESTED: SAVINGS ACCOUNT & TRANSFERRED TO CD ACCOUNT 07/25/2006

BALANCE BEGINNING 01/01/2006	\$	297,919.76
INTEREST AS OF 07/25/2006 - SAVINGS ACCOUNT	\$	832.27
INTEREST AS OF 12/31/2006 - CD ACCOUNT	\$	<u>6,402.66</u>
TOTAL IN FUND 12/31/2006	\$	305,154.69

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TOWN OF STEWARTSTOWN

TOWN HALL ACCOUNT

DATE OF CREATION: 05/15/2003

PURPOSE: FROM WILFRED C. FISSETTE ESTATE - FOR UPKEEP TO THE TOWN HALL

HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2006	\$	6,035.54
INTEREST AS OF 12/31/2006	\$	<u>30.06</u>
TOTAL IN FUND 12/31/2006	\$	6,065.60

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2006 Tax Rate Calculation**

**TOWN/CITY: STEWARTSTOWN**

Gross Appropriations	773,343
Less: Revenues	568,897
Less: Shared Revenues	4,186
Add: Overlay	9,282
War Service Credits	6,200

*Barbara G. Robinson*  
10/6/06

Net Town Appropriation	215,742
Special Adjustment	0

Approved Town/City Tax Effort	215,742
-------------------------------	---------

**TOWN RATE**  
**3.42**

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	1,421,499
Regional School Apportionment	0
Less: Equitable Education Grant	(530,404)

State Education Taxes	(143,546)
Approved School(s) Tax Effort	747,549

**LOCAL**  
**SCHOOL RATE**  
**11.82**

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$2.52
57,076,100	143,546
Divide by Local Assessed Valuation (no utilities)	
50,491,982	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE**  
**SCHOOL RATE**  
**2.84**

**COUNTY PORTION**

Due to County	271,224
Less: Shared Revenues	(1,573)

Approved County Tax Effort	269,651
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**COUNTY RATE**  
**4.26**

Total Property Taxes Assessed	1,376,488
Less: War Service Credits	(6,200)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>1,370,288</b>

**TOTAL RATE**  
**22.34**

**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 50,491,982	2.84	143,546
All Other Taxes	63,235,482	19.50	1,232,942
			1,376,488

**TRC#**  
**9**

**TRC#**  
**9**

# 2006 SEPTAGE FACILITY

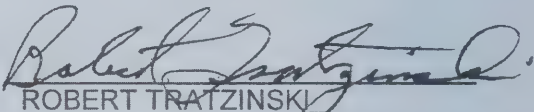
	RECEIPTS	PAYMENTS	BALANCE
BEGINNING BALANCE JANUARY 1, 2006			\$ 13,521.49
RECEIVED FROM:			
1ST COLEBROOK BANK INTEREST	\$ 34.31		
TOTAL BALANCE DECEMBER 31, 2006			\$ 13,555.80
<hr/>			
STEWARTSTOWN'S SHARE			
BEGINNING BALANCE 01/01/2006	\$ 9,999.24		
HALF OF 2006 INCOME	\$ 17.15		
TOTAL BALANCE 12/31/2006		\$ 10,016.39	
COLUMBIA'S SHARE:			
BEGINNING BALANCE 01/01/2006	\$ 3,522.25		
HALF OF 2006 INCOME	\$ 17.16		
TOTAL BALANCE 12/31/2006		\$ 3,539.41	
TOTAL BALANCE END OF 2006			\$ 13,555.80



PLANNING BOARD

BEGINNING BALANCE OF 01/01/2006	\$	2,120.12
EXPENSES AS OF 12/31/2006	\$	930.13
INCOME AS OF 12/31/2006	\$	945.88
INTERST AS OF 12/31/2006	\$	<u>3.84</u>
ENDING BALANCE 12/31/2006	\$	2,139.71

7 SUBDIVISIONS YEAR 2006

  
ROBERT TRATZINSKI

## DENNIS JOOS MEMORIAL LIBRARY

2006 was an eventful year here at the library. In the spring we received \$1,400 worth of new children's books, approximately 90 of them, from The Children's Literacy Foundation (clif). This is usually done on a three to one match of funds. We were lucky and exceeded the average match for books received.

The delivery presentation was done May 18<sup>th</sup> at the school with students from kindergarten to fourth grade attending. Duncan McDougall from the foundation spoke on the fun and joy of reading. He also took time to read one of the books to them in a way that the story came to life. All students then were allowed to chose a book to take home and read for a week before bringing it back to school for the librarian to pick up.

Also through clif we were selected to have an author come to speak with the students. This time fifth and sixth grades were also included. The author chosen was Natalie Kinsey-Warnock, who lives in the most northern part of Vermont known as the Northeast Kingdom. She shared slides and stories of her home and animals, her childhood and about family members, all of which gives her ideas for her books. There was also a display of the books she has written along with quilts her grandmother made and some of them she had helped to make.

All the books we received have been entered with the state system along with others. We still have many more to add and update our card catalog. We have added a few new books, which include poetry, sports and reference. Some of the newer DVD's that were added are Curious George, Cars, and of course the Disney's releases for the year.

We have purchased a new computer that will be much faster for the students. One of the other two will be moved over to the librarian's desk for her use anytime.

We have gained new patrons and still have our faithful few that use our resources regularly letting us know we do make a difference. Thank you all for your support.

### Librarian and Board of Trustees

DENNIS JOOS MEMORIAL FUND		DWINELL FUND		TILLOTSON FUND	
Balance 12/31/05	\$ 2,571.97	12/31/05	\$ 274.41	12/31/05	\$ 4,194.62
		Gifts	312.00		
Interest	13.54	Interest	1.51	Interest	19.64
				Clif books	- 300.00
<hr/>					
Balance 12/31/06	\$ 2,585.51		\$ 587.92		\$ 3,914.26

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--STEWARTSTOWN--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2006000920	RANCOURT, PEYTON SCOTT	01/28/2006	LITTLETON, NH	RANCOURT, JOSHUA	RANCOURT, MICHELLE
2006001977	PETTIT, ADELLE LYNN	03/01/2006	LANCASTER, NH	PETTIT, JEFFREY	PETTIT, DAWN
2006004365	PLACEY, SAIDY PAIGE	05/04/2006	LANCASTER, NH	PLACEY, HANK	PLACEY, KATRINA
2006005626	BASHAW, COLBY CECIL	05/25/2006	LEBANON, NH	BASHAW, EDWIN	BASHAW, ANDREA
2006009441	SWEATT, KARISSA MARIE	09/06/2006	LANCASTER, NH	SWEATT, DWANE	SWEATT, KARA
2006011960	HODGE, JANESSA SAGE	11/08/2006	LANCASTER, NH	HODGE, GEORGE	HODGE, ASHLEY



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- STEWARTSTOWN --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2006001009	THIVIERGE, CHRISTOPHER C	STEWARTSTOWN, NH	HUTCHINSON, CRYSTAL L	STEWARTSTOWN, NH	COLEBROOK	STEWARTSTOWN	03/25/2006
2006001089	SEAGER, MARK D	STEWARTSTOWN, NH	TUBBS, MARIE E	STEWARTSTOWN, NH	STEWARTSTOWN	COLEBROOK	04/03/2006
2006008897	MEARIAN, CHARLES W	STEWARTSTOWN, NH	LABASTIDA, JERSITA A	STEWARTSTOWN, NH	COLEBROOK	DIXVILLE	12/10/2006
2006009314	LAPERLE, DENNIS R	COLEBROOK, NH	HERITAGE, LINDA B	STEWARTSTOWN, NH	COLEBROOK	PITTSBURG	12/30/2006
Total number of records 4							

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--STEWARTSTOWN--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2006000004	CORKUM, CLARICE	01/02/2006	COLEBROOK, NH	HAYES, HORACE	OWEN, ELEANOR
2006000699	POLLARD JR, IRVING	01/27/2006	COLEBROOK, NH	POLLARD SR, IRVING	GROVER, JULIA
2006002571	RILEY, AMY	03/31/2006	LANCASTER, NH	SWEATT, HOLLIS	AMY, NETTIE
2006002805	COVILL, LORI	04/11/2006	STEWARTSTOWN, NH	COVILL, FORREST	KEEZER, LINDA
2006003969	DONAVON, ROSEMARY	05/25/2006	WEST STEWARTSTOWN, NH	BROUSSEAU, PHILIAS	MORENCY, MARIE
2006000996	HOOK, HELEN	02/09/2006	WEST STEWARTSTOWN, NH	DEWEY, GEORGE	BALDWIN, ALICE
2006001259	DURANLEAU, ROMEO	02/18/2006	COLEBROOK, NH	DURANLEAU, JOSEPH	BERGERON, ALBERTINE
2006002070	DALY, LUCILLE	03/16/2006	WEST STEWARTSTOWN, NH	MCCOMBE, LEON	BOWER, VELMA
2006002284	THERIAULT, CECILE	03/24/2006	WEST STEWARTSTOWN, NH	LEGERE, PRUDENT	PATRY, LYDIA
2006002662	MOREAU, LUCIEN	04/05/2006	WEST STEWARTSTOWN, NH	MOREAU, FRANK	LAMONTAGNE, AGLAEE
2006004648	SUTTON, VIOLA	06/20/2006	COLEBROOK, NH	HARDING, JOHN	COVILL, HELEN
2006005404	BALL, LEONE	07/19/2006	WEST STEWARTSTOWN, NH	SWEATT, RAYMOND	FULLER, ESTHER
2006006213	BAKER SR, LEO	08/19/2006	COLEBROOK, NH	BAKER, WALLACE	LAMOTTE, OLIVE
2006008949	WHITE, ELEANOR	11/24/2006	WEST STEWARTSTOWN, NH	PARSONS, PERCIVAL	BLACKWELL, JULIA
2006008955	LURVEY, LURLINE	11/29/2006	COLEBROOK, NH	SMITH, FRANK	STILLINGS, GERTRUDE
2006009064	LYNCH, EDITH	12/02/2006	WEST STEWARTSTOWN, NH	LYNCH SR, JOHN	SIMMS BARKER, DOROTHY

Total number of records 16

FINANCIAL REPORT  
**W. STEWARTSTOWN WATER PRECINCT**  
 Year ending December 31, 2006

ASSETS

Cash on hand	60,448.89
Fixed assets	94,600.00
Uncollected water rent	3,889.13

LIABILITIES

<b>Liabilities</b>	
Excess of assets over liabilities	

RECEIPTS

Water rent	20,684.05
Interest	259.22
Savings deposit	59,307.03
Cash on hand 01/01/07	80,250.30

PAYMENTS

Salaries	1,015.60
Collector's fee	1,053.46
Auditors	20.00
Postage and supplies	636.88
Insurance	100.00
Lab equipment and tests	610.00
Repairs & maintenance	2,503.24
Meters & equipment	2,603.43
Purchased water	11,158.80
Rural Water Association	100.00

Cash on hand December 31, 2006	60,448.89
	80,250.30

COMMISSIONERS:

Barry Grover

James Belknap

William F. Allen



1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 223.3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT							
4130-4139	Executive Salaries		500.00	1015.66	2,000.00		
4150-4151	Telephone Fee		1,200.00	1053.46	1,200.00		
4153	Legal Expense		50.00	-0-	50.00		
4155-4159	Personnel Administration		50.00	20.00	50.00		
4194	General Government Buildings		125.00	100.00	125.00		
4196	Insurance		100.00	100.00	100.00		
4197	Advertising & Regional Assoc.		100.00		100.00		
4199	Postage & Supplies		200.00	636.88	750.00		
PUBLIC SAFETY							
4210-4214	Police						
4215-4219	Ambulance						
4220-4229	Fire						
4290-4298	Emergency Management						
4299	Other (Including Communications)						
HIGHWAYS & STREETS							
4311	Administration						
4312	Highways & Streets						
4313	Bridges						
4316	Street Lighting						
4319	Other						
SANITATION							
4321	Administration		600.00	610.00	700.00		
4323	Solid Waste Collection						
4324	Solid Waste Disposal						
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other						

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration <sup>Repair +</sup> Maintenance		5,000.00	2503.24	5,000.00			
4332	Water Services <sup>Purchased</sup> Water		14,000.00	11,158.80	14,000.00			
4335-4339	Meters + equipment + Water Treatment, Conserv. & Other		5,000.00	2,603.43	5,000.00			
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control							
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes							
4722	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							
SUBTOTAL 1			26,925.00	19,801.41	29,075.00			

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		26,000.00	20,684.05	26,000.00
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments			259.22	
3503-3509	Other <u>cash on hand</u>			7,249.11	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds <u>savings</u>			52,057.92	
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			26,000.00	80,250.30	26,000.00
**BUDGET SUMMARY**					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)					
SUBTOTAL 2 Special warrant articles Recommended (from page 5)					
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended					
Less: Amount of Estimated Revenues & Credits (from above)					
Estimated Amount of Taxes to be Raised					

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
(See Supplemental Schedule With 10% Calculation)

W. Stewartstown  
Water Precinct

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 323:VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX



# BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.

## REPORT FOR YEAR ENDING 2006

### Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Todd Nicholes	
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Ben Lemay	Richard Dueso
Michel Pariseau	Tom Keezer	Kevin Voigt	Nicolas Gagnon
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh

The Beecher Falls volunteer fire department answered a total of 249 emergency calls in the fiscal year December 1, 2005 to November 30, 2006.

These calls were answered in the following towns and Gores Canaan VT, Norton VT, Averill VT, Hall Stream Rd. in Pittsburg NH, Clarksville NH, West Stewartstown NH, East Hereford Quebec, Saint Venant de-Paquette Quebec, Saint Malo Quebec, Saint Hermenegilde Quebec, and East Clifton Quebec. These areas cover approximately 465 square miles and 4500 permanent residents.

The fire department expended the fire act grant for this year. The grant was for \$39,845.00 with a 10% match. This grant was used to purchase new hose, nozzles, and appliances for water supply. There was some left over money that will be used for the fire prevention programs at the schools in our jurisdiction. Some of the money will also be used for a program involving smoke detectors and carbon monoxide detectors.

The combination engine and rescue that was supposed to be delivered to us in April of 2006 turned into a very frustrating year for the fire department. The fire department had received a fire act grant of \$225,000.00 to help pay for the truck. The original price on the truck was \$275,000.00. The project turned into a financial burden for the fire department. In March of 2006 we were informed that Emergency Vehicles of Maine the contractor for the truck was in financial trouble and the business was being put into receivership. We soon found out that a bank in Maine was now the owner of our truck. A large amount of money had already been invested in the truck over \$220,000.00 at this time, with \$125,000.00 being federal money. The federal government told the fire department that we had to produce the truck or we would have to pay back the \$125,000.00 that we had received from the government. A long legal battle ensued from this point, as we could not afford to loose the truck and have to pay back the government. The bank showed no leniency toward the fire department and we had to purchase the truck back from them. We received the truck in August and immediately started the search for another contractor to finish the project. The fire department soon found out that the contractor used a good share of the money that had already been allocated for the project for other purposes. We also learned that the truck had been substantially under bid. Valley Fire Equipment was chosen to complete the truck. The truck was delivered two days before Christmas. We expect the truck to be in-service buy the 1<sup>st</sup> of February. In the beginning we were very pleased with the grant and the fact that we were only going to have to pay somewhere in the vicinity of \$50,000.00. This fit very well into our long-term plans for equipment purchases. However after everything was settled and we received the truck the \$50,000.00 we expected to pay had increased to over \$300,000.00. This affects our long-term plans immensely.

The fire department has recently entered into a contract with Zoll medical company to purchase an Auto Pulse machine. This machine is used to assist in administering CPR. The Auto Pulse enhances the CPR with far greater perfusion than normal CPR. The CPR never changes once it is started. Although this is a fairly new device to the medical field it is already proving to be very beneficial. The cost of the Auto Pulse is \$15,000.00. The department voted not to use any current money for the purchase. We have 1 year to pay for the Auto Pulse and intend to raise the money through fundraisers supported by the communities that we serve.

Steve Young, Chief Beecher Falls Volunteer Fire Department Inc.



## **COOS COUNTY TRANSFER STATION ACCOUNT**

### **RECEIPTS:**

Town of Stewartstown	\$42,381.27
Town of Columbia	\$11,889.64
Town of Lemington	\$2,953.56
Northeast Resource Recovery	\$1,969.95
Stewartstown Residents; Building Debris, tires, etc.	\$2,446.18
Columbia Residents; Building Debris, tires, etc.	\$951.86
Lemington Residents; Building Debris, tires, etc.	\$92.67
 TOTAL RECEIPTS:	 \$62,685.13

### **PAYMENTS:**

Adair, William; Labor	\$55.00
Berry, Randall; Material & Labor	\$200.00
Bolens Septic; Portable Toilet	\$900.00
Carney, Jesse; Plowing & Gravel	\$2,800.00
Caron, Philip; Compacting	\$1,000.00
Colebrook Oil; Oil	\$265.00
Coos County	\$22,500.00
Haynes, Skip; Welding	\$70.00
Memos of New Hampshire; Supplies	\$5.77
Northeast Resource Recovery Association; Tires & Propane Tanks	\$1,940.75
Normandeau Trucking, Inc.; Trucking	\$31,206.16

## COOS COUNTY TRANSFER STATION ACCOUNT

P.A. Hicks & Sons, Inc.;	
Supplies	\$75.46
Parkhurst, Kenneth; Administration	
And Expenses	\$891.97
Parkhurst, Garry; Labor & Material	\$502.03
Scott, Clifton; Labor	\$30.00
Treasurer, State of New Hampshire;	
Signs	\$92.99
Wells, Jennifer; Treasurer	\$150.00
 TOTAL PAYMENTS:	 \$62,685.13

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

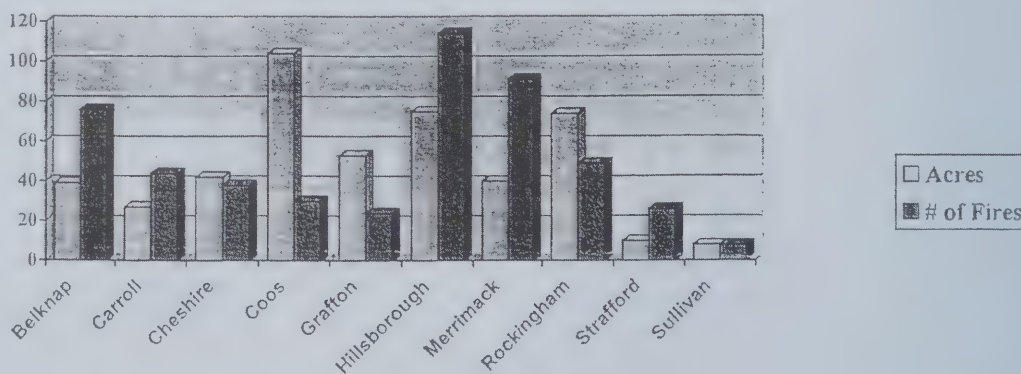
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	15	2006	500
Campfire	24	2005	546
Children	13	2004	482
Smoking	50	2003	374
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE



Your Town Fire Warden and Deputies continue to make an effort to keep a clean and safe environment for the residents of Stewartstown. We appreciate your cooperation in safe use of fire.

Sincerely,

A handwritten signature in cursive script, reading "Hasen E. Burns".

Hasen E. Burns  
Forest Fire Warden



## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: ray.burton4@gte.net

*Executive Councilor  
District One*

December 2006

107 North Main Street  
State House Room 207  
Concord, NH 03301

### Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to [www.nh.gov](http://www.nh.gov) and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov). I often include other public notices and information.

It is an honor to continue to serve you now in my 29<sup>th</sup> and 30<sup>th</sup> years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

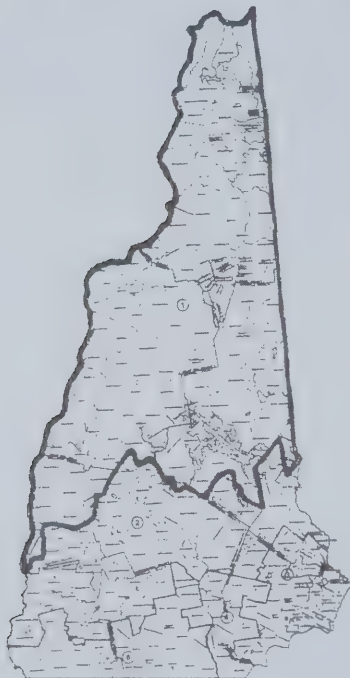
Sincerely,

#### COOS COUNTY:

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Dixville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitfield

#### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport  
Plainfield, Springfield, Sunapee



#### Towns in Council District #1

##### CARROLL COUNTY:

Albany, Bartlett,  
Chatham, Conway, Eaton,  
Effingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuftonboro, Wakefield, Wolfeboro.

##### GRAFTON COUNTY:

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

##### BELKNAP COUNTY:

Alton, Belmont, Center Harbor,  
Gifford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

*Annual Report  
of the  
School Officials  
of the School District*



**STEWARTSTOWN, N H  
2005 – 2006**

ANNUAL MEETING DATE

*Monday, March 12, 2007  
7:00 pm*

*Stewartstown Community School*



# SCHOOL REPORT - TABLE OF CONTENTS

## 2007 - 2008 INFORMATION

**ST -**

List of Officers	2
Warrant	3
Special Warrant	4
Estimated Stewartstown Revenue MS-27	5 - 6
Estimated Stewartstown Budget Summary - MS-27	7 - 10
Stewartstown Proposed Revenues & Budget Summary	11 - 12
Stewartstown Proposed Budget Footnotes	13
Stewartstown Proposed Budget	14 - 25
Stewartstown School Lunch Budget	26
S A U #7 Budget - District Share	27
S A U #7 Estimated Revenue	28
S A U #7 Budget Footnotes	29
S A U #7 Budget	30 - 33

## 2005 - 2006 INFORMATION

Auditor's Substitute Statement - SAU #7	31
Annual School District Meeting & Voting Results	34 - 35
Superintendent's Report	36
Title I Report	37
Statement of Revenues	38
Financial Report/Balance Sheet	39
Fund Equity	40
Special Education Actual Expenditures	41
Detailed Statement of Expenditures	42 - 51
School Lunch Program Expenditures	52
Registration and Attendance	53
Transportation	53
Shirley McAllaster Memorial Fund	54

## 2006 - 2007 INFORMATION

Fall Enrollment	55
Stewartstown Staff Salaries	55
S. A U #7 Staff Salaries - Stewartstown Share	55

**2005 - 2006**

**Report of**

**STEWARTSTOWN SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**

*Perry Richardson*

**CLERK**

*Patricia E. Grover*

**TREASURER**

*Cheryl Eastman*

**SCHOOL BOARD**

*Philip Pariseau, Chairman*

*Donna Marshall*

*Lisa Young*

*Term Expires 2007*

*Term Expires 2008*

*Term Expires 2009*

**SUPERINTENDENT OF SCHOOLS**

*Robert C. Mills*

**BUSINESS MANAGER**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Theresa M. Lord*

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Philip Pariseau, phone # 246-8625.

# STEWARTSTOWN SCHOOL DISTRICT

## WARRANT

### State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 12th day of March 2007, at 7:00 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the district will vote to authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9; to be effective July 1, 2008.
4. To see if the school district will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) to be added to the school district Bus Capital Reserve Fund previously established. The school board and budget committee recommend this appropriation. (Majority vote required)
5. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
6. To see if the district will vote to raise and appropriate the sum of One million, nine hundred eighty four thousand, eighteen dollars (\$1,984,018.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article #4. The school board and budget committee recommend this appropriation. (Majority vote required)
7. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, the 5<sup>th</sup> of February 2007.

Philip Pariseau, Chairman  
Donna Marshall  
Lisa Young  
Stewartstown School Board

A true copy of warrant, attest:

Philip Pariseau, Chairman  
Donna Marshall  
Lisa Young  
Stewartstown School Board



# STEWARTSTOWN SCHOOL DISTRICT

## SPECIAL WARRANT

### The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Tuesday, the 13th day of March 2007, to act upon the following subjects: (Polls will be open from 10:00 o'clock in the morning until 6:00 o'clock in the evening).

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 5<sup>th</sup> of February 2007.

PHILIP PARISEAU, CHAIRMAN  
DONNA MARSHALL  
LISA YOUNG  
Stewartstown School Board

A True Copy of Warrant - Attest:

PHILIP PARISEAU, CHAIRMAN  
DONNA MARSHALL  
LISA YOUNG  
Stewartstown School Board

## Budget - School District of STEWARTSTOWN FY2008

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PURPOSE OF APPROPRIATIONS (RSA 32.3.V)			Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.	
Acct. #	WARR. ART. #		for Year 7/1/05 to 6/30/06		Current Year as Approved by DRA	RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED
INSTRUCTION (1000-1999)										
1100-1199		Regular Programs	763,778.61		893,892.00	887,295.00		887,295.00		
1200-1299		Special Programs	114,439.22		243,906.00	375,614.00		375,614.00		
1300-1399		Vocational Programs	0.00		0.00	0.00		0.00		
1400-1499		Other Programs	0.00		28,934.00	28,763.00		28,763.00		
1500-1599		Non-Public Programs								
1600-1899		Adult & Community Programs	0.00		2,570.00	2,570.00		2,570.00		
SUPPORT SERVICES (2000-2999)										
2000-2199		Student Support Services	62,447.79		95,232.00	105,757.00		105,757.00		
2200-2299		Instructional Staff Services	26,950.29		40,420.00	32,821.00		32,821.00		
General Administration										
2310,840		School Board Contingency								
2310-2319		Other School Board	15,003.53		15,387.00	17,687.00		17,687.00		
Executive Administration										
2320-310		SAU Management Services								
2320-2399		All Other Administration	55,900.40		69,747.00	78,460.00		78,460.00		
2400-2499		School Administration Service	71,511.79		71,100.00	78,204.00		78,204.00		
2500-2599		Business								
2600-2699		Operation & Maintenance of Plant	87,747.10		97,152.00	101,788.00		101,788.00		
2700-2799		Student Transportation	131,165.22		105,133.00	131,503.00		131,503.00		
2800-2999		Support Service Central & Other								
3000-3999		NON-INSTRUCTIONAL SERVICES	0.00		2,766.00	2,879.00		2,879.00		
4000-4999		FACILITIES ACQUISITIONS & CONSTRUCTION			500.00	500.00		500.00		
OTHER OUTLAYS (5000-5999)										
5110		Debt Service - Principal	55,000.00		55,000.00	55,000.00		55,000.00		
5120		Debt Service - Interest	29,382.50		26,794.00	24,198.00		24,198.00		

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year
		WARR. ART.#				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
	FUND TRANSFERS			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5220-5221	To Food Service		22,000.00	59,854.00	60,879.00			60,879.00
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts		10,000.00					
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.		0.00	100.00	100.00			100.00
	SUPPLEMENTAL							
	DEFICIT							
50	SUBTOTAL 1		1,445,326.45	1,808,487.00	1,984,018.00			1,984,018.00

PLEASE PROVIDE FURTHER DETAIL:

\*

Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount



1 2 3 4 5

ST - 7

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

1 3 4 5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures		Appropriations		WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
		for Year 7/1/05 to 6/30/06		Prior Year As Approved by DRA			RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4	BUS CAPITAL RESERVE FUND	0.00		5,000.00		4	5,000.00		5,000.00	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXXX		XXXXXXXXXX		XXXXX	5,000.00	XXXXXXXXXX	5,000.00	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,683.21	700.00	1,000.00
1600-1699	Food Service Sales		15,750.33	12,750.00	16,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		331.64		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		16,697.18	16,535.00	17,086.00
3220	Kindergarten Aid				
3230	Catastrophic Aid				53,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		529.61	525.00	525.00
3270	Driver Education				
3290-3299	Other State Sources		0.00	950.00	950.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		218,883.78	195,116.00	211,834.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		25,400.40	23,500.00	24,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		876.98	100.00	500.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			280,153.13	250,176.00	325,395.00

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		17,475.83		
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN. Revenue This FY _____ less RAN. Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		10,000.00		
	Fund Balance to Reduce Taxes		118,522.00	141,812.00	35,000.00
	Total Estimated Revenue & Credits		426,150.96	391,988.00	360,395.00

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,808,487.00	1,984,018.00	1,984,018.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0.00	0.00	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	5,000.00	5,000.00	5,000.00
TOTAL Appropriations Recommended	1,813,487.00	1,989,018.00	1,989,018.00
Less: Amount of Estimated Revenues & Credits (from above)	391,988.00	360,395.00	360,395.00
Less: Amount of Statewide Enhanced Education Tax/Grant	673,950.00	685,339.00	685,339.00
Estimated Amount of Local Taxes to be Raised For Education	747,549.00	943,284.00	943,284.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 190,982.00  
(See Supplemental Schedule With 10% Calculation)



BUDGET COMMITTEE  
 SUPPLEMENTAL SCHEDULE - MBA  
 (RSA 32:18, 19, & 32:21)

VERSION #1  
 REVISED 1996

LOCAL GOVERNMENTAL UNIT: STEWARTSTOWN SCHOOL DISTRICT

FISCAL YEAR END 08

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	1,989,018.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	55,000.00
3. Interest: Long-Term Bonds & Notes	24,198.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	79,198.00
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	1,909,820.00
8. Line 7 times 10%	190,982.00

THIS IS THE MAXIMUM ALLOWABLE INCREASE TO BUDGET COMMITTEES RECOMMENDED BUDGET. See versions 2 & 3 if you have collective bargaining items.

2007 - 2008  
ESTIMATED REVENUE

	2005 - 2006 Actual Actual Revenue	2006 - 2007 Budget Estimated	2007 - 2008 Estimated Proposed	Variance	Percentage Inc/Dec
Balance on Hand, June 30	118,522.00	141,812.00	35,000.00	(106,812.00)	-75.32%
State Adequate Education Grant**	530,404.00	530,404.00	530,404.00	0.00	0.00%
Building Aid	16,697.18	16,535.00	17,086.00	551.00	3.33%
School Meals:					
State	529.61	525.00	525.00	0.00	0.00%
Federal	25,400.40	23,500.00	24,500.00	1,000.00	4.26%
Local (Sales of Breakfasts & Lunches)	15,750.33	12,750.00	16,000.00	3,250.00	25.49%
ST - 11 Title I	166,673.07	176,116.00	183,834.00	7,718.00	4.38%
Other Federal Programs	52,210.71	19,000.00	28,000.00	9,000.00	47.37%
Earnings on Investment	1,683.21	700.00	1,000.00	300.00	42.36%
Gas Tax Refund	0.00	950.00	950.00	0.00	0.00%
Medicaid	876.98	100.00	500.00	400.00	400.00%
Refund/Other Local Revenue	331.64	0.00	0.00	0.00	0.00%
Catastrophic Aid	0.00	0.00	53,000.00	53,000.00	
Transfer from Capital Reserve Fund	17,475.83	0.00	0.00	0.00	0.00%
Voted From Surplus	10,000.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATED REVENUE	956,554.96	922,392.00	890,799.00	(31,593.00)	-3.43%

# BUDGET SUMMARY

	2005 - 2006 Actual	2006 - 2007 Budget Estimated	2007 - 2008 Estimated Proposed	Variance
TOTAL ESTIMATED REVENUE	956,554.96	922,392.00	890,799.00	(31,593.00)
Budget	1,828,502.00	1,813,487.00	1,989,018.00	175,531.00
Total Appropriations	871,947.04	891,095.00	1,098,219.00	207,124.00
State Property Tax**	129,001.00	143,546.00	154,935.00	11,389.00
Estimated District Assessment	767,302.00	747,549.00	943,284.00	195,735.00
				26.18%
				7.93%
				23.24%
				9.60%
				-3.39%

State Adequacy Funding is based on the fiscal year 2007 rate. The NH Supreme Court ruled that the current state education funding is unconstitutional.



# STEWARTSTOWN SCHOOL DISTRICT 2007 - 2008 BUDGET FOOTNOTES

Footnotes delineated in the far right hand column of the Detail Budget pages.

- A. Reduction in salary is due to staff changes. Title II grant pays for \$25,000 of the First Grade position.
- B. Classroom Assistants added based on student needs
- C. Health Insurance was projected to increase 26.3 %; Actual increase was 15.6%for FY06.  
Rate increase for FY08 2.7%.
- D. Retirement rate increase 2% for the employer.
- E. Severance benefit.
- F. Decrease of high school students. Increased enrollment at Colebrook Academy and decrease in Canaan Schools.
- G. New Math series to replace older curricular materials from early 1990's.
- H. Purchase Choral Risers.
- I. Out of District Placement.
- J. Title I funds (offset on the revenue side of the budget).
- K. Increase in contracted services.
- L. Increase in student need for speech services. Increase in student services and rate increase for Occupational Therapy.
- M. Census data.
- N. Projected increase in audit expense.
- O. Projected salary and health insurance costs.
- P. Projected salary increases and adjusted time for assistant from Regular Education Assistant to Secretarial time.
- Q. Replace chairs in public waiting area.
- R. Projected increase in fuel costs and electricity.
- S. Salary plus additional time allocated for calendar differences and transportation needs between Canaan and Stewartstown.
- T. Projected fuel increases.
- U. Add to Bus Capital Reserve Fund.

**STEWARTSTOWN SCHOOL DISTRICT**  
**PROPOSED BUDGET 2007 - 2008**

	2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE		
<b>EXPENDITURES</b>							
1100 REGULAR EDUCATION							
110 TEACHERS' SALARIES	151,450.00	150,951.90	194,900.00	183,700.00	(11,200.00)	A	
114 AIDES' SALARIES	7,458.00	6,865.88	8,052.00	18,145.00	10,093.00	B	
120 PART-TIME SALARIES	14,706.00	12,952.00	20,140.00	18,924.00	(1,216.00)		
123 SUBSTITUTE SALARY	5,720.00	3,920.00	7,280.00	7,280.00	0.00		
211 HEALTH INSURANCE	51,793.00	53,148.67	84,576.00	65,923.00	(18,653.00)	C	
220 FICA TAX	13,988.00	12,905.88	17,969.00	18,628.00	659.00		
232 RETIREMENT	5,604.00	6,351.51	7,211.00	11,280.00	4,069.00	D	
250 UNEMPLOYMENT COMPENSATION	2,964.00	6,601.90	2,964.00	2,964.00	0.00		
260 WORKERS' COMPENSATION	1,076.00	848.78	1,382.00	1,433.00	51.00		
270 OTHER EMPLOYEE BENEFITS	450.00	347.00	525.00	11,300.00	10,775.00	E	
323 CONTRACTED SERVICES	17,370.00	16,304.54	19,552.00	20,847.00	1,295.00		
430 REPAIR & MAINTENANCE	2,950.00	1,219.32	2,850.00	2,250.00	(600.00)		
531 COMMUNICATIONS	1,860.00	1,654.07	1,860.00	1,980.00	120.00		
561 TUITION IN STATE	292,300.00	287,944.24	281,927.00	347,012.00	65,085.00	F	
562 TUITION-OUT OF STATE	232,400.00	181,285.82	213,900.00	137,200.00	(76,700.00)	F	
580 TRAVEL	532.00	650.16	0.00	0.00	0.00		
610 SUPPLIES	10,454.00	9,967.06	10,067.00	11,367.00	1,300.00		
641 BOOKS	5,570.00	4,871.54	11,192.00	16,995.00	5,803.00	G	
642 SOFTWARE	472.00	298.89	605.00	331.00	(274.00)		
643 VIDEO	0.00	0.00	0.00	51.00	51.00		
733 FURNITURE	0.00	128.75	800.00	3,090.00	2,290.00	H	
739 EQUIPMENT	8,196.00	3,324.89	4,340.00	4,795.00	455.00		
810 DUES & FEES	1,800.00	1,235.81	1,800.00	1,800.00	0.00		
Total REGULAR EDUCATION	829,113.00	763,778.61	893,892.00	887,295.00	(6,597.00)	(0.007)	

EXPENDITURES	2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE		
1200 SPECIAL PROGRAMS							
110 TEACHER'S SALARY	37,750.00	37,749.92	39,250.00	40,350.00	1,100.00		
114 AIDES' SALARIES	17,263.00	8,274.42	12,694.00	38,253.00	25,559.00		B
123 SUBSTITUTES' SALARIES	585.00	50.00	260.00	260.00	0.00		
211 HEALTH INSURANCE	5,755.00	5,653.56	7,229.00	6,796.00	(433.00)		
220 FICA TAX	4,337.00	3,474.82	4,072.00	6,151.00	2,079.00		
232 RETIREMENT	1,397.00	1,395.77	1,452.00	2,340.00	888.00		
260 WORKERS' COMPENSATION	334.00	334.00	313.00	473.00	160.00		
290 EMPLOYEE BENEFIT /	150.00	0	175.00	175.00	0.00		
323 PUPIL SERVICES	4,422.00	20,393.25	0.00	0.00	0.00		
561 TUITION - IN STATE	25,500.00	4,000.84	0.00	0.00	0.00		
562 OUT OF STATE TUITION	5,894.00	13,006.56	5,894.00	6,250.00	356.00		
569 PRIVATE TUITION	59,404.00	19,001.85	45,100.00	143,196.00	98,096.00		I
580 TRAVEL	0.00	503.21	0.00	0.00	0.00		
610 SUPPLIES	244.00	12.31	102.00	199.00	97.00		
641 BOOKS	626.00	588.71	1,073.00	460.00	(613.00)		
642 SOFTWARE	0.00	0.00	159.00	625.00	466.00		
Total SPECIAL PROGRAMS	163,661.00	114,439.22	117,773.00	245,528.00	127,755.00		1.9848
1290 TITLE I							
110 TEACHERS' SALARIES	59,300.00	0.00	66,500.00	69,200.00	2,700.00		J
114 ASSISTANT'S SALARY	18,617.00	0.00	12,033.00	12,451.00	418.00		
211 HEALTH INSURANCE	17,264.00	0.00	33,975.00	31,943.00	(2,032.00)		
220 FICA TAX	6,078.00	0.00	6,126.00	6,369.00	243.00		
232 RETIREMENT	2,194.00	0.00	2,461.00	4,014.00	1,553.00		
260 WORKERS' COMPENSATION	468.00	0.00	471.00	490.00	19.00		
290 OTHER EMPLOYEE BENEFIT	150.00	0.00	175.00	175.00	0.00		
580 TRAVEL	500.00	0.00	200.00	200.00	0.00		
610 SUPPLIES	1,470.00	0.00	663.00	562.00	(101.00)		
641 BOOKS	856.00	0.00	334.00	3,862.00	3,528.00		
642 SOFTWARE	0.00	0.00	195.00	195.00	0.00		



EXPENDITURES	2005 - 2006		2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE	
TITLE I CONT'D.									
733 NEW FURNITURE	465.00	0.00	0.00	0.00	175.00	175.00		175.00	
734 NEW EQUIPMENT	506.00	0.00	3,000.00	0.00	450.00	450.00		(2,550.00)	J
Total TITLE I	107,868.00	0.00	126,133.00	0.00	130,086.00	130,086.00		3,953.00	0.0313
1410 COCURRICULAR ACTIVITIES									
810 DUES AND FEES	766.00		766.00		265.00	265.00		(501.00)	
Total COCURRICULAR ACTIVITIES	766.00	0.00	766.00	0.00	265.00	265.00		(501.00)	(0.654)
1420 COCURRICULAR SPORTS									
110 SALARY	600.00	0.00	600.00	0.00	500.00	500.00		(100.00)	
220 FICA TAX	47.00	0.00	47.00	0.00	39.00	39.00		(8.00)	
232 RETIREMENT	22.00	0.00	22.00	0.00	29.00	29.00		7.00	
260 WORKMEN'S' COMPENSATION	2.00	0.00	2.00	0.00	2.00	2.00		0.00	
610 SUPPLIES	500.00	0.00	500.00	0.00	500.00	500.00		0.00	
Total COCURRICULAR SPORTS	1,171.00	0.00	1,171.00	0.00	1,070.00	1,070.00		(101.00)	(0.086)
1430 SUMMER SCHOOL									
114 AIDE'S SALARY	1,800.00	0.00	2,160.00	0.00	2,160.00	2,160.00		0.00	
120 SALARIES	15,900.00	0.00	18,375.00	0.00	18,375.00	18,375.00		0.00	
220 FICA TAX	1,381.00	0.00	1,602.00	0.00	1,602.00	1,602.00		0.00	
232 RETIREMENT	655.00	0.00	760.00	0.00	1,191.00	1,191.00		431.00	
610 SUPPLIES	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00		0.00	
641 BOOKS	800.00	0.00	800.00	0.00	800.00	800.00		0.00	
810 DUES AND FEES	1,800.00	0.00	1,800.00	0.00	1,800.00	1,800.00		0.00	
Total SUMMER SCHOOL	23,836.00	0.00	26,997.00	0.00	27,428.00	27,428.00		431.00	0.016

EXPENDITURES	2005 - 2006	2005 - 2006	2006 - 2007	2007 - 2008	Foot- Note
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2120 GUIDANCE SERVICES					
323 CONTRACTED SERVICES	18,490.00	12,403.70	14,330.00	15,943.00	1,613.00
610 SUPPLIES	425.00	0.00	525.00	0.00	(525.00)
739 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
Total GUIDANCE SERVICES	18,915.00	12,403.70	14,855.00	15,943.00	1,088.00
					0.0732
2130 HEALTH SERVICES					
323 CONTRACTED SERVICE	10,902.00	10,800.00	11,664.00	12,247.00	583.00
430 REPAIR & MAINTENANCE	75.00	0.00	75.00	75.00	0.00
610 SUPPLIES	1,150.00	605.03	1,454.00	1,495.00	41.00
641 BOOKS	13.00	36.58	91.00	91.00	0.00
643 VIDEO	0.00	0.00	20.00	0.00	(20.00)
Total HEALTH SERVICES	12,140.00	11,441.61	13,304.00	13,908.00	604.00
					0.0454
2140 PSYCHOLOGICAL SERVICES					
323 COUNSELING SERVICES	7,200.00	111.85	3,600.00	3,600.00	0.00
Total PSYCHOLOGICAL SERVICES	7,200.00	111.85	3,600.00	3,600.00	0.00
2150 SPEECH PATHOLOGIST					
120 SALARY	0.00	177.75	0.00	0.00	0.00
220 FICA	0.00	13.60	0.00	0.00	0.00
260 WORKERS' COMPENSATION	135.00	135.00	135.00	135.00	0.00
323 PROFESSIONAL SERVICES	34,827.00	13,978.26	26,381.00	33,739.00	7,358.00
580 TRAVEL	1,778.00	2,172.40	2,444.00	2,444.00	0.00
610 SUPPLIES	904.00	1,026.12	484.00	173.00	(311.00)
640 BOOKS	190.00	220.70	635.00	276.00	(359.00)
729 EQUIPMENT	0.00	0.00	0.00	700.00	700.00
Total SPEECH PATHOLOGIST	37,834.00	17,723.83	30,079.00	37,467.00	7,388.00
					0.2456

EXPENDITURES	2005 - 2006		2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE	
2160 OCCUPATIONAL/PHYSICAL THERAPY									
260 WORKERS' COMPENSATION	38.00	38.00	34.00		50.00	16.00			
323 CONTRACTED SERVICE	6,505.00	4,317.00	5,764.00		8,811.00	3,047.00			M
610 SUPPLIES	0.00	0.00	0.00		500.00	500.00			
Total OCCUPATIONAL/PHYSICAL THERAPY	6,543.00	4,355.00	5,798.00		9,361.00	3,563.00			0.6145
2190 OTHER SUPPORT SERVICE									
110 SALARIES	26,900.00	0.00	2,800.00		2,800.00	0.00			
211 HEALTH INSURANCE	11,509.00	0.00	0.00		0.00	0.00			
220 FICA TAX	2,098.00	0.00	0.00		0.00	0.00			
232 RETIREMENT	995.00	0.00	0.00		0.00	0.00			
260 WORKER'S COMPENSATION	161.00	0.00	0.00		0.00	0.00			
320 CONTRACTED SERVICES	0.00	0.00	3,100.00		2,895.00	(205.00)			
323 CONTRACTED SERVICE	5,510.00	2,080.18	0.00		0.00	0.00			
324 STUDENT ASSIST PROGRAM	11,173.00	5,982.50	13,275.00		13,275.00	0.00			
580 TRAVEL	246.00	0.00	288.00		288.00	0.00			
610 SUPPLIES	125.00	263.37	125.00		125.00	0.00			
810 DUES AND FEES	1,220.00	768.25	1,220.00		720.00	(500.00)			
739 EQUIPMENT	0.00	0.00	0.00		0.00	0.00			
Total OTHER SUPPORT SERVICE	59,937.00	9,094.30	20,808.00		20,103.00	(705.00)			(0.034)
2191 TECHNOLOGY SERVICES									
390 CONTRACTED SERVICES	3,000.00	25.00	3,000.00		2,000.00	(1,000.00)			
610 SUPPLIES	200.00	362.80	200.00		203.00	3.00			
641 BOOKS	0.00	0.00	0.00		22.00	22.00			
642 SOFTWARE	2,250.00	1,841.41	3,588.00		1,500.00	(2,088.00)			
733 COMPUTER EQUIPMENT	6,400.00	5,088.29	0.00		1,650.00	1,650.00			
Total TECHNOLOGY SERVICES	11,850.00	7,317.50	6,788.00		5,375.00	(1,413.00)			(0.208)

EXPENDITURES		2005 - 2006	2005 - 2006	2006 - 2007	2007 - 2008	Foot- Note
		BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2210 IMPROVEMENT OF INSTRUCTION						
120	PART TIME SALARY	2,770.00	105.00	2,770.00	1,770.00	(1,000.00)
220	FICA TAX	216.00	8.03	216.00	138.00	(78.00)
232	RETIREMENT	102.00	3.89	102.00	102.00	0.00
260	WORKERS' COMPENSATION	17.00	17.00	17.00	11.00	(6.00)
330	CONTRACTED SERVICES	5,620.00	600.00	5,620.00	2,450.00	(3,170.00)
580	TRAVEL	2,245.00	279.18	2,245.00	2,000.00	(245.00)
610	SUPPLIES	400.00	0.00	400.00	400.00	0.00
810	DUES AND FEES	1,500.00	0.00	1,500.00	1,500.00	0.00
930	TRANSFER TO S. D. C.	950.00	950.00	870.00	950.00	80.00
Total IMPROVEMENT OF INSTRUCTION		13,820.00	1,963.10	13,740.00	9,321.00	(4,419.00) (0.322)
2220 EDUCATIONAL MEDIA SERVICES						
110	SALARY	18,416.00	19,412.53	19,714.00	20,403.00	689.00
220	FICA TAX	1,436.00	1,485.07	1,538.00	1,591.00	53.00
260	WORKERS' COMPENSATION	110.00	110.00	118.00	122.00	4.00
290	EMPLOYEE BENEFIT	150.00		1,000.00	0.00	(1,000.00)
323	CONTRACTED MEDIA SERVICE	540.00	534.00	540.00	540.00	0.00
610	SUPPLIES	575.00	920.08	340.00	354.00	14.00
641	BOOKS	2,429.00	2,424.51	2,486.00	490.00	(1,996.00)
642	SOFTWARE	345.00	39.00	944.00	0.00	(944.00)
739	NEW FURNITURE	150.00	62.00	0.00	0.00	0.00
Total EDUCATIONAL MEDIA SERVICES		24,151.00	24,987.19	26,680.00	23,500.00	(3,180.00) (0.119)
2310 SCHOOL BOARD SERVICES						
110	SALARIES	3,335.00	4,025.00	3,335.00	3,335.00	0.00
220	FICA TAX	260.00	307.94	260.00	260.00	0.00
260	WORKERS' COMPENSATION	20.00	20.00	20.00	20.00	0.00
323	CONTRACTED SERVICES	1,000.00	0.00	0.00	1,500.00	1,500.00 M
340	OTHER PROFESSIONAL SERVICES	5,200.00	6,030.17	5,800.00	6,800.00	1,000.00 N
520	INSURANCE	880.00	603.00	880.00	880.00	0.00



EXPENDITURES	2005 - 2006		2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE	
SCHOOL BOARD SERVICES CONT'D.									
532 POSTAGE	0.00	66.30	0.00	0.00	0.00	0.00	0.00	0.00	
540 ADVERTISING	1,500.00	1,112.79	1,500.00	1,112.79	1,500.00	1,500.00	1,500.00	0.00	
610 SUPPLIES	1,000.00	550.60	1,000.00	550.60	1,000.00	700.00	700.00	(300.00)	
641 BOOKS	0.00	88.90	0.00	88.90	0.00	0.00	0.00	0.00	
810 DUES AND FEES	2,414.00	2,198.83	2,592.00	2,198.83	2,592.00	2,692.00	2,692.00	100.00	
Total SCHOOL BOARD SERVICES	15,609.00	15,003.53	15,387.00	15,003.53	15,387.00	17,687.00	17,687.00	2,300.00	0.1495
2321 OFFICE OF SUPERINTENDENT									
351 APPROPRIATIONS	55,900.00	55,900.40	61,304.00	55,900.40	61,304.00	69,870.00	69,870.00	8,566.00	O
Total OFFICE OF SUPERINTENDENT	55,900.00	55,900.40	61,304.00	55,900.40	61,304.00	69,870.00	69,870.00	8,566.00	0.1397
2329 COORD OF SPECIAL SERVICES									
580 TRAVEL	398.00	0.00	346.00	0.00	346.00	346.00	346.00	0.00	
Total COORD OF SPECIAL SERVICES	398.00	0.00	346.00	0.00	346.00	346.00	346.00	0.00	
2410 OFFICE OF PRINCIPAL									
110 PRINCIPAL'S SALARY	38,492.00	32,879.77	34,793.00	32,879.77	34,793.00	36,011.00	36,011.00	1,218.00	P
114 SECRETARIAL SALARY	9,322.00	11,776.91	10,427.00	11,776.91	10,427.00	14,703.00	14,703.00	4,276.00	P
120 ASSISTANT'S SALARY	1,000.00	1,000.00	1,250.00	1,000.00	1,250.00	1,250.00	1,250.00	0.00	
211 HEALTH INSURANCE	5,755.00	5,944.75	7,229.00	5,944.75	7,229.00	6,796.00	6,796.00	(433.00)	
220 FICA TAX	3,808.00	3,505.51	3,625.00	3,505.51	3,625.00	4,053.00	4,053.00	428.00	
232 RETIREMENT	1,461.00	1,562.07	1,334.00	1,562.07	1,334.00	2,161.00	2,161.00	827.00	
260 WORKERS' COMPENSATION	293.00	293.00	279.00	293.00	279.00	311.00	311.00	32.00	
290 EMPLOYEE BENEFIT	0.00	0.00	500.00	0.00	500.00	0.00	0.00	(500.00)	
430 REPAIR & MAINTENANCE	1,600.00	3,841.58	1,950.00	3,841.58	1,950.00	2,021.00	2,021.00	71.00	
440 RENT	66.00	0.00	66.00	0.00	66.00	66.00	66.00	0.00	
531 TELEPHONE	2,196.00	2,188.47	2,196.00	2,188.47	2,196.00	2,196.00	2,196.00	0.00	
532 POSTAGE	800.00	734.49	800.00	734.49	800.00	800.00	800.00	0.00	
550 PRINTING	1,000.00	469.75	1,000.00	469.75	1,000.00	1,000.00	1,000.00	0.00	
580 TRAVEL	750.00	684.16	750.00	684.16	750.00	750.00	750.00	0.00	

EXPENDITURES		2005 - 2006	2005 - 2006	2006 - 2007	2007 - 2008	Foot- Note
		BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
OFFICE OF PRINCIPAL CONT'D.						
610	SUPPLIES	600.00	163.93	1,430.00	1,650.00	220.00
641	BOOKS	0.00	0.00	665.00	700.00	35.00
645	SOFTWARE	1,445.00	1,517.00	0.00	0.00	0.00
733	FURNITURE	1,600.00	2,144.00	0.00	1,200.00	1,200.00 Q
739	EQUIPMENT	0.00	0.00	270.00	0.00	(270.00)
810	DUES AND FEES	2,536.00	2,806.40	2,536.00	2,536.00	0.00
Total OFFICE OF PRINCIPAL		72,724.00	71,511.79	71,100.00	78,204.00	7,104.00 0.0999
2490 TITLE I DIRECTOR						
110	SALARY	7,000.00	0.00	7,000.00	7,000.00	0.00
220	FICA TAX	546.00	0.00	546.00	546.00	0.00
232	RETIREMENT	259.00	0.00	259.00	406.00	147.00
260	WORKERS' COMPENSATION	42.00	0.00	42.00	42.00	0.00
580	TRAVEL	200.00	0.00	200.00	200.00	0.00
810	DUES & FEES	50.00	0.00	50.00	50.00	0.00
Total TITLE I DIRECTOR		8,097.00	0.00	8,097.00	8,244.00	147.00 0.0182
2600 PLANT SERVICES						
110	SALARY	22,317.00	23,188.45	23,940.00	24,836.00	896.00
220	FICA TAX	1,741.00	1,795.91	1,867.00	1,937.00	70.00
260	WORKERS' COMPENSATION	745.00	723.00	800.00	830.00	30.00
270	EMPLOYEE BENEFIT	0.00	0.00	500.00	0.00	(500.00)
323	CONTRACTED SERVICES	9,000.00	5,059.30	9,500.00	7,490.00	(2,010.00)
411	WATER & SEWERAGE	650.00	693.69	650.00	750.00	100.00
421	RUBBISH DISPOSAL	1,320.00	1,320.00	1,500.00	1,740.00	240.00
422	SNOWPLOWING	4,500.00	5,145.00	4,500.00	5,600.00	1,100.00
430	REPAIR & MAINTENANCE	12,990.00	10,452.64	12,990.00	12,990.00	0.00
520	INSURANCE	6,300.00	6,458.00	6,800.00	6,800.00	0.00
532	POSTAGE	0.00	9.70	0.00	0.00	0.00
580	TRAVEL	0.00	16.74	0.00	0.00	0.00

EXPENDITURES	2005 - 2006		2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE	
PLANT SERVICES CONT'D.									
610 SUPPLIES	6,530.00	5,451.68	6,830.00	6,830.00	6,830.00		6,830.00	0.00	
622 ELECTRICITY	13,000.00	15,462.00	14,500.00	15,462.00	16,500.00		16,500.00	2,000.00	R
624 FUEL OIL	5,600.00	9,913.40	10,800.00	9,913.40	13,500.00		13,500.00	2,700.00	R
626 GAS	75.00	76.26	75.00	76.26	85.00		85.00	10.00	
733 FURNITURE	0.00	0.00	500.00	0.00	500.00		500.00	0.00	
739 NEW EQUIPMENT	250.00	1,062.24	0.00	1,062.24	0.00		0.00	0.00	
810 DUES & FEES	1,400.00	919.09	1,400.00	919.09	1,400.00		1,400.00	0.00	
Total PLANT SERVICES	86,418.00	87,747.10	97,152.00	87,747.10	101,788.00		101,788.00	4,636.00	0.0477
2721 PUPIL TRANSPORTATION									S
110 SALARIES	36,683.00	37,670.90	39,456.00	37,670.90	44,879.00		44,879.00	5,423.00	
120 SUBSTITUTES' SALARIES	131.00	822.50	840.00	822.50	900.00		900.00	60.00	
220 FICA TAX	2,872.00	2,944.75	3,143.00	2,944.75	3,571.00		3,571.00	428.00	
260 WORKERS' COMPENSATION	2,319.00	1,900.00	2,539.00	1,900.00	2,884.00		2,884.00	345.00	
270 EMPLOYEE BENEFIT	900.00	646.45	1,900.00	646.45	900.00		900.00	(1,000.00)	
323 CONTRACTED SERVICES	0.00	1,222.06	0.00	1,222.06	0.00		0.00	0.00	
430 REPAIR AND MAINTENANCE	5,500.00	8,866.42	6,500.00	8,866.42	7,500.00		7,500.00	1,000.00	
443 RENTAL BUS-EMERGENCIES	675.00	9,960.89	675.00	9,960.89	675.00		675.00	0.00	
519 OTHER SOURCES	0.00	136.08	0.00	136.08	0.00		0.00	0.00	
520 INSURANCE	4,100.00	4,204.00	4,300.00	4,204.00	4,800.00		4,800.00	500.00	
523 COMMUNICATIONS	1,000.00	884.03	1,000.00	884.03	1,000.00		1,000.00	0.00	
580 TRAVEL	0.00	119.86	0.00	119.86	0.00		0.00	0.00	
610 SUPPLIES	1,500.00	976.28	2,500.00	976.28	2,500.00		2,500.00	0.00	
622 UTILITIES	225.00	142.00	225.00	142.00	225.00		225.00	0.00	
626 GASOLINE	10,600.00	17,364.39	14,000.00	17,364.39	19,000.00		19,000.00	5,000.00	T
732 PURCHASE/LEASE BUS	37,582.00	37,581.83	20,106.00	37,581.83	20,106.00		20,106.00	0.00	
891 DUES AND FEES	0.00	1,044.68	0.00	1,044.68	0.00		0.00	0.00	
Total PUPIL TRANSPORTATION	104,087.00	126,487.12	97,184.00	126,487.12	108,940.00		108,940.00	11,756.00	0.121

EXPENDITURES		2005 - 2006		2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE			
2722 TRANSPORTATION SPECIAL PROGRAM										
110 SALARY	100.00	0.00	100.00		100.00	1,512.00	1,412.00			
220 FICA TAX	8.00	0.00	8.00		8.00	118.00	110.00			
519 OTHER ORGANIZATIONS	0.00	3,252.50	0.00		0.00	12,768.00	12,768.00		I	
626 DIESEL FUEL	0.00	0.00	0.00		0.00	93.00	93.00			
Total TRANSPORTATION SPECIAL PROGRAM	108.00	3,252.50	108.00		108.00	14,491.00	14,383.00		133.18	
2723 PUPIL TRANSPORTATION										
519 OTHER ORGANIZATIONS	100.00	0.00	100.00		100.00	100.00	0.00			
Total PUPIL TRANSPORTATION	100.00	0.00	100.00		100.00	100.00	0.00			
2725 TRANSPORTATION FIELD TRIPS										
110 SALARY	665.00	1,027.73	665.00		665.00	894.00	229.00			
220 FICA TAX	52.00	78.62	52.00		52.00	70.00	18.00			
260 WORKERS' COMPENSATION	55.00	55.00	55.00		55.00	74.00	19.00			
519 CONTRACTED SERVICES	500.00	0.00	800.00		800.00	800.00	0.00			
656 FUEL	199.00	264.25	800.00		800.00	510.00	(290.00)			
Total TRANSPORTATION FIELD TRIPS	1,471.00	1,425.60	2,372.00		2,372.00	2,348.00	(24.00)		(9.010)	
2729 TRANSP. - AFTERSCHOOL PROGRAMS										
110 SALARY	3,978.00	0.00	3,978.00		3,978.00	4,194.00	216.00			
220 FICA	310.00	0.00	310.00		310.00	327.00	17.00			
260 WORKERS' COMPENSATION	382.00	0.00	381.00		381.00	403.00	22.00			
656 GASOLINE	600.00	0.00	700.00		700.00	700.00	0.00			
Total TRANSP. - AFTERSCHOOL PROGRAMS	5,270.00	0.00	5,369.00		5,369.00	5,624.00	255.00		0.0475	
3121 FOOD SERVICES TITLE I										
120 SALARIES	1,069.00	0.00	1,174.00		1,174.00	1,279.00	105.00			
220 FICA TAX	83.00	0.00	92.00		92.00	100.00	8.00			
630 FOOD	1,500.00	0.00	1,500.00		1,500.00	1,500.00	0.00			
Total FOOD SERVICES TITLE I	2,652.00	0.00	2,766.00		2,766.00	2,879.00	113.00		0.0409	



EXPENDITURES	2005 - 2006		2005 - 2006		2006 - 2007		2007 - 2008		Foot- Note
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE	
3300 COMMUNITY SERVICE									
120 P/T SALARY	630.00	0.00	630.00	0.00	630.00	0.00	630.00	0.00	
220 FICA	24.00	0.00	24.00	0.00	24.00	0.00	24.00	0.00	
260 WORKERS' COMPENSATION	16.00	0.00	16.00	0.00	16.00	0.00	16.00	0.00	
532 POSTAGE	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	
540 ADVERTISING	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
610 SUPPLIES	750.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00	
630 FOOD	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00	
810 DUES & FEES	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	
Total COMMUNITY SERVICE	2,570.00	0.00	2,570.00	0.00	2,570.00	0.00	2,570.00	0.00	
4100 SITE ACQUISITION									
710 PURCHASE LAND	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
4200 SITE IMPROVEMENT									
450 CONTRACTED SERVICES	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
4300 ARCHITECTURE & ENGINEERING									
340 CONTRACTED SERVICE	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
4500 BUILDING CONSTRUCTION/NEW									
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
4600 BUILDING IMPROVEMENT									
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
5110 DEBT SERVICE									
840 PRINCIPAL	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00	

EXPENDITURES	2005 - 2006 BUDGET	2005 - 2006 EXPENDED	2006 - 2007 BUDGET	2007 - 2008 PROPOSED BUDGET	VARIANCE	Foot- Note
5130 DEBT SERVICE						
841 INTEREST	31,263.00	29,382.50	26,794.00	24,198.00	(2,596.00)	(0.097)
5210 CHARTER SCHOOL						
569 TUITION	0.00	0.00	100.00	100.00	0.00	
5221 FOOD SERVICE						
930 TRANSFER OF FUNDS	57,530.00	22,000.00	59,854.00	60,879.00	1,025.00	0.0171
5251 CAPITAL RESERVE FUND						
930 TRANSFER	0.00	0.00	5,000.00	5,000.00	0.00	U
5252 EXPENDABLE TRUST FUND						
880 TRANSFER	10,000.00	10,000.00	0.00	0.00	0.00	
TOTAL EXPENDITURES	1,828,502.00	1,445,326.45	1,813,487.00	1,989,018.00	175,531.00	0.0968

1/23/2007

# STEWARTSTOWN SCHOOL LUNCH

## EXPENSES

	2005 - 2006	2005 - 2006	2006 - 2007	2006 - 2007
	Budget	Expenditures	Budget	Budget
Salaries	\$22,884.00	22,116.49	\$23,809.00	\$25,220.00
Substitute Salaries	315.00	1,010.64	360.00	360.00
Fixed Costs	2,656.00	2,860.23	3,740.00	4,026.00
Repair/Maintenance	500.00	2,277.67	700.00	200.00
Travel	300.00	87.30	300.00	300.00
Supplies/Food	27,500.00	25,295.17	28,470.00	28,969.00
Equipment	2,000.00	1,750.96	100.00	429.00
Dues & Fees	500.00	449.50	500.00	500.00
Utilities/Gas	875.00	694.16	875.00	875.00
	<hr/> \$57,530.00	\$56,542.12	\$58,854.00	\$60,879.00

## REVENUES

	2005 - 2006	2005 - 2006	2006 - 2007	2007 - 2008
	Budget	Actual	Budget	Budget
Sales-Breakfast/Lunch	\$12,750.00	\$15,750.33	\$12,750.00	\$16,000.00
District Appropriation	25,255.00	22,000.00	27,579.00	19,854.00
State Reimbursement	525.00	529.61	525.00	525.00
Federal Reimbursement	19,000.00	25,400.40	19,000.00	24,500.00
Miscellaneous	0.00	0.00	0.00	0.00
	<hr/> \$57,530.00	\$63,680.34	\$59,854.00	\$60,879.00

## FUND EQUITY

07/01/02	\$6,294.12
07/01/03	\$12,810.88
07/01/04	\$11,086.32
07/01/05	\$10,475.02
07/01/06	\$15,439.46

# SCHOOL ADMINISTRATIVE UNIT #7

2007 - 2008

## Adopted Budget

December 2006

CATEGORY	TOTAL	COLE 45.55%	PITTS 32.37%	STEW 12.63%	COLU 6.14%	CLARKS 3.31%
Special Education Services	80,287.00	36,570.73	25,988.90	10,140.25	4,929.62	2,657.50
Psychological Services	95,031.00	43,286.62	30,761.53	12,002.42	5,834.90	3,145.53
Other Support Services	50,500.00	23,002.75	16,346.85	6,378.15	3,100.70	1,671.55
Improvement of Instruction	14,000.00	6,377.00	4,531.80	1,768.20	859.60	463.40
Office of Superintendent	169,728.00	77,311.10	54,940.95	21,436.65	10,421.30	5,618.00
Coordinator of Special Services	126,947.00	57,824.36	41,092.74	16,033.41	7,794.55	4,201.95
Fiscal Services	181,814.00	82,816.28	58,853.19	22,963.11	11,163.38	6,018.04
Plant Services	22,485.00	10,241.92	7,278.39	2,839.86	1,380.58	744.25
<b>TOTAL</b>	<b>740,792.00</b>	<b>337,430.76</b>	<b>239,794.37</b>	<b>93,562.03</b>	<b>45,484.63</b>	<b>24,520.22</b>
<b>Total Estimated Revenue</b>	<b>187,587.00</b>	<b>85,445.88</b>	<b>60,721.91</b>	<b>23,692.24</b>	<b>11,517.84</b>	<b>6,209.13</b>
<b>TOTAL DISTRICT SHARE</b>	<b>553,205.00</b>	<b>251,984.88</b>	<b>179,072.45</b>	<b>69,869.79</b>	<b>33,966.79</b>	<b>18,311.09</b>
District Share FY 2006 - 2007	503,725.00	232,116.00	160,940.00	61,303.00	30,576.00	18,789.00
Increase (Decrease) over FY07	49,480.00	19,868.88	18,132.45	8,566.79	3,390.79	(477.91)



# SCHOOL ADMINISTRATIVE UNIT #7

## ESTIMATED REVENUE

### 2007 - 2008

	Revenue Received 2005 - 2006	Budget 2006 - 2007	Adopted Budget 2007 - 2008	Variance
Unreserved Fund Balance(carryover applied)	\$ 44,717.57	\$ 25,000.00	\$ 3,000.00	\$ (22,000.00)
PL 94-142 Grant	\$ 102,456.43	\$ 110,260.00	\$ 128,187.00	\$ 17,927.00
Bureau of Substance Abuse Services	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -
D O E Drug Free Grant	\$ 23,871.70	\$ 6,000.00	\$ 6,000.00	\$ -
PL 99-457 Preschool Grant	\$ 53.83	\$ 2,100.00	\$ 2,100.00	\$ -
Title II	\$ -	\$ -	\$ -	\$ -
Coos County Grant	\$ 3,610.67	\$ 5,000.00	\$ 4,500.00	\$ (500.00)
Interest	\$ 600.87	\$ 100.00	\$ 300.00	\$ 200.00
Other Local Income	\$ 3,242.00	\$ 3,000.00	\$ 3,500.00	\$ 500.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 218,553.07</b>	<b>\$ 191,460.00</b>	<b>\$ 187,587.00</b>	<b>\$ (3,873.00)</b>
Total Expenditures/Appropriations	\$ 671,151.67	\$ 695,185.00	\$ 740,792.00	\$ 45,607.00
Net Appropriations not necessarily actual expenses FY 06	\$ 455,214.92	\$ 503,725.00	\$ 553,205.00	\$ 49,480.00

## SAU #7 BUDGET FOOTNOTES

Reference Number	Explanation of Increase/Decrease
	<b>SPECIAL EDUCATION PROGRAMS</b>
A	Funded through grants - Offset by Revenues
	<b>OFFICE OF THE SUPERINTENDENT &amp; FISCAL SERVICES</b>
B	Payroll moved to Fiscal Services
	<b>COORDINATOR OF SPECIAL SERVICES &amp; FISCAL SERVICES</b>
C	Health Insurance Plan changes
	<b>OFFICE OF SUPERINTENDENT, COORDINATOR OF SPECIAL SERVICES &amp; FISCAL SERVICES</b>
D	Retirement increase of 2% set by NH Retirement System
	<b>Repair &amp; Maintenance</b>
E	Software and Harware Support
	<b>PLANT SERVICES</b>
F	New Equipment - base radio for communication with school buses

## SCHOOL ADMINISTRATIVE UNIT #7

## 2007 - 2008 Adopted Budget

PROGRAM DESCRIPTION	2005-2006		2006-2007		2007-2008		Footnotes
	BUDGET	EXPENDED	BUDGET	VARIANCE	BUDGET	VARIANCE	
1210 SPECIAL EDUCATION PROGRAMS							
110 SALARIES	15,820.00	0.00	14,700.00	56,300.00	71,000.00	56,300.00	
220 SOCIAL SECURITY CONTRIBUTIONS	1,234.00	0.00	1,147.00	4,391.00	5,538.00	4,391.00	
260 WORKERS' COMPENSATION	47.00	0.00	79.00	1,487.00	1,566.00	1,487.00	
323 CONTRACTED SERVICES	2,100.00	0.00	0.00	383.00	383.00	383.00	
580 TRAVEL	800.00	0.00	800.00	0.00	800.00	0.00	
610 SUPPLIES	0.00	0.00	500.00	0.00	500.00	0.00	
810 DUES & FEES	500.00	0.00	500.00	0.00	500.00	0.00	
Total SPECIAL EDUCATION PROGRAMS	20,501.00	0.00	17,726.00	62,561.00	80,287.00	62,561.00	A
2140 PSYCHOLOGICAL SERVICES							
110 SALARY	49,000.00	0.00	52,500.00	(52,400.00)	100.00	(52,400.00)	
211 HEALTH INSURANCE	15,053.00	0.00	19,516.00	(19,416.00)	100.00	(19,416.00)	
220 SOCIAL SECURITY CONTRIBUTIONS	3,822.00	0.00	4,095.00	(4,087.00)	8.00	(4,087.00)	
232 RETIREMENT	1,813.00	0.00	1,943.00	(1,937.00)	6.00	(1,937.00)	
260 WORKERS' COMPENSATION	147.00	0.00	284.00	(283.00)	1.00	(283.00)	
320 CONTRACTED SERVICE (94-142)	25,000.00	53,537.25	25,000.00	56,816.00	81,816.00	56,816.00	
323 CONTRACTED PROFESSIONAL SERV.	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00	
580 MILEAGE	1,750.00	0.00	1,750.00	(1,650.00)	100.00	(1,650.00)	
610 SUPPLIES	1,100.00	0.00	1,100.00	(1,000.00)	100.00	(1,000.00)	
641 BOOKS	250.00	48.22	250.00	(150.00)	100.00	(150.00)	
642 SOFTWARE	200.00	0.00	200.00	(100.00)	100.00	(100.00)	
739 EQUIPMENT	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	
810 DUES & FEES	3,135.00	0.00	3,285.00	(3,185.00)	100.00	(3,185.00)	
Total PSYCHOLOGICAL SERVICES	104,770.00	53,585.47	113,423.00	(18,392.00)	95,031.00	(18,392.00)	

PROGRAM DESCRIPTION	2005-2006		2005-2006		2006-2007		2007-2008		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	
2191 STUDENT ASSIST PROGRAM									
320 CONTRACTED SERVICES - GRANTS	53,500.00	0.00	53,500.00	0.00	47,000.00		47,000.00		(6,500.00)
580 TRAVEL	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00		0.00
810 DUES & FEES	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00		0.00
Total STUDENT ASSIST PROGRAM	57,000.00	0.00	57,000.00	0.00	50,500.00		50,500.00		(6,500.00)
2213 IMPROVEMENT OF INSTRUCTION									
320 COURSE REIMBURSEMENT	34,000.00	0.00	34,000.00	0.00	14,000.00		14,000.00		(20,000.00)
Total IMPROVEMENT OF INSTRUCTION	34,000.00	0.00	34,000.00	0.00	14,000.00		14,000.00		(20,000.00)
2320 OFFICE OF SUPERINTENDENT									
110 SALARIES	106,471.00	108,014.00	112,134.00		107,965.00		107,965.00		(4,169.00)
211 HEALTH INSURANCE	20,442.00	20,442.00	26,506.00		19,838.00		19,838.00		(6,668.00)
220 SOCIAL SECURITY CONTRIBUTIONS	8,305.00	8,172.25	8,746.00		8,421.00		8,421.00		(325.00)
231 RETIREMENT	7,251.00	7,355.70	7,636.00		9,436.00		9,436.00		1,800.00
260 WORKERS' COMPENSATION	319.00	533.30	606.00		583.00		583.00		(23.00)
430 REPAIR & MAINTENANCE	4,275.00	1,963.79	4,025.00		2,675.00		2,675.00		(1,350.00)
442 RENTAL - POSTAL	576.00	0.00	660.00		660.00		660.00		0.00
522 LIABILITY INSURANCE	1,600.00	1,660.68	1,800.00		1,900.00		1,900.00		100.00
531 TELEPHONE	1,860.00	1,738.25	1,860.00		2,200.00		2,200.00		340.00
532 POSTAGE	2,300.00	1,769.56	1,800.00		1,800.00		1,800.00		0.00
540 ADVERTISING	1,200.00	342.11	1,000.00		1,000.00		1,000.00		0.00
550 PRINTING	650.00	806.71	900.00		900.00		900.00		0.00
580 TRAVEL	5,110.00	6,057.63	5,880.00		5,880.00		5,880.00		0.00
610 SUPPLIES	2,100.00	2,985.21	2,500.00		2,500.00		2,500.00		0.00
641 BOOKS/PERIODICALS	500.00	171.95	500.00		500.00		500.00		0.00
642 SOFTWARE	4,752.00	296.90	100.00		100.00		100.00		0.00
733 PURCHASE/LEASE	0.00	0.00	0.00		0.00		0.00		0.00
734 COMPUTER EQUIPMENT	2,552.00	992.42	1,200.00		0.00		0.00		(1,200.00)
810 DUES & FEES	3,330.00	2,802.97	3,490.00		3,370.00		3,370.00		(120.00)
Total OFFICE OF SUPERINTENDENT	173,593.00	166,105.43	181,343.00		169,728.00		169,728.00		(11,615.00)



## PROGRAM DESCRIPTION

2005-2006 2005-2006 2006-2007 2007-2008

BUDGET EXPENDED BUDGET PROPOSED BUDGET VARIANCE

## 2332 COORDINATOR OF SP SERVICES

110 SALARIES	65,260.00	65,139.42	69,261.00	69,379.00	118.00
211 HEALTH INSURANCE	16,725.00	16,629.72	21,687.00	31,078.00	9,391.00
220 SOCIAL SECURITY CONTRIBUTION	5,090.00	4,861.21	5,402.00	5,411.00	9.00
232 RETIREMENT	4,444.00	4,416.71	4,717.00	6,064.00	1,347.00
260 WORKERS' COMPENSATION	196.00	380.00	374.00	375.00	1.00
430 REPAIR & MAINTENANCE	725.00	408.33	725.00	725.00	0.00
520 LIABILITY INSURANCE	1,600.00	1,580.66	1,800.00	1,800.00	0.00
531 TELEPHONE	1,400.00	1,282.84	1,400.00	1,200.00	(200.00)
534 POSTAGE	850.00	835.39	900.00	1,300.00	400.00
540 ADVERTISING	250.00	0.00	250.00	250.00	0.00
550 PRINTING	800.00	115.00	800.00	800.00	0.00
580 TRAVEL	3,900.00	2,798.10	4,340.00	4,340.00	0.00
610 SUPPLIES	1,400.00	1,063.94	1,600.00	1,800.00	200.00
641 BOOKS	500.00	373.00	500.00	500.00	0.00
642 SOFTWARE	55.00	20.00	55.00	55.00	0.00
733 PURCHASE/LEASE	0.00	0.00	0.00	0.00	0.00
738 REPLACEMENT OF COMPUTER EQUIP.	0.00	0.00	1,500.00	0.00	(1,500.00)
739 OTHER EQUIPMENT	0.00	177.16	0.00	0.00	0.00
759 FURNITURE	0.00	0.00	225.00	0.00	(225.00)
810 DUES & FEES	1,430.00	725.32	1,430.00	1,870.00	440.00
Total COORDINATOR OF SP SERVICES	104,625.00	100,806.80	116,966.00	126,947.00	9,981.00

## 2520 FISCAL SERVICES

110 SALARIES	80,927.00	83,994.37	86,362.00	100,871.00	14,509.00
120 TREASURER'S SALARY	600.00	600.00	600.00	600.00	0.00
211 HEALTH INSURANCE	24,158.00	18,329.28	31,326.00	37,694.00	6,368.00
220 SOCIAL SECURITY CONTRIBUTIONS	6,359.00	6,320.15	6,783.00	7,915.00	1,132.00
231 RETIREMENT	5,511.00	5,625.04	5,881.00	8,816.00	2,935.00
260 WORKERS' COMPENSATION	244.00	350.00	470.00	548.00	78.00
319 CONTRACTED SERVICES	1,600.00	96.00	1,900.00	2,500.00	600.00
430 REPAIR & MAINTENANCE	3,975.00	5,455.67	3,825.00	6,075.00	2,250.00
522 LIABILITY INSURANCE	1,840.00	1,740.66	2,100.00	2,100.00	0.00

## PROGRAM DESCRIPTION

2005-2006

2005-2006

2006-2007

2007-2008

VARIANCE

PROPOSED  
BUDGET

BUDGET

EXPENDED

BUDGET

BUDGET

VARIANCE

## 2520 FISCAL SERVICES CONT'D

531 TELEPHONE	1,500.00	1,309.68	1,500.00	1,620.00	120.00
534 POSTAGE	1,500.00	1,434.62	1,200.00	1,200.00	0.00
540 ADVERTISING	200.00	144.57	200.00	200.00	0.00
550 PRINTING	900.00	417.35	900.00	900.00	0.00
580 TRAVEL	3,055.00	3,489.85	3,840.00	3,840.00	0.00
610 SUPPLIES	3,300.00	3,566.75	3,800.00	3,800.00	0.00
641 BOOKS	300.00	328.40	300.00	300.00	0.00
642 SOFTWARE	9,448.00	337.00	0.00	55.00	55.00
733 PURCHASE/LEASE	0.00	0.00	0.00	0.00	0.00
734 NEW COMPUTER EQUIPMENT	0.00	22,285.16	0.00	0.00	0.00
737 FURNITURE AND FIXTURES	0.00	0.00	0.00	0.00	0.00
738 REPLACEMENT OF COMPUTERS	5,105.00	0.00	0.00	0.00	0.00
739 NEW EQUIPMENT	0.00	177.18	0.00	0.00	0.00
810 DUES & FEES	3,455.00	2,243.16	3,515.00	2,780.00	(735.00)
Total FISCAL SERVICES	153,977.00	158,244.89	154,502.00	181,814.00	27,312.00

## 2600 PLANT SERVICES

323 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
421 RUBBISH REMOVAL	500.00	780.00	700.00	960.00	260.00
430 REPAIR & MAINTENANCE	25.00	93.75	25.00	25.00	0.00
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	0.00
521 PROPERTY INSURANCE	700.00	0.00	700.00	700.00	0.00
610 SUPPLIES	600.00	266.15	800.00	800.00	0.00
733 FURNITURE	1,956.00	2,050.00	0.00	0.00	0.00
739 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00
Total PLANT SERVICES	21,781.00	21,189.90	20,225.00	22,485.00	2,260.00

## TOTAL EXPENDITURES

	670,247.00	499,932.49	695,185.00	740,792.00	45,607.00
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Note: Payroll Position was transferred from Office Supt. To Fiscal Services

**STEWARTSTOWN SCHOOL DISTRICT MINUTES**  
**State of New Hampshire**  
**March 13, 2006**

With 33 registered voters present plus Superintendent Robert Mills; Business Manager Cheryl Covill; Principal Daphne Berntsen; and newspaper correspondent Lucie Fillion, Moderator Perry Richardson opened the meeting at the Stewartstown Community School in said District on Monday, the 13th day of March 2006, at 7:00 o'clock in the evening. The moderator notified the attendees where the exits & bathrooms were, no smoking on school property policy, and the rules of order. He then read Article 1.

1. I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by:	Hasen Burns
Seconded by:	Philip Pariseau
<b>Vote:</b>	<b>Affirmative</b>

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Barry Grover
Seconded by:	Charles O Stevens, II
<b>Vote:</b>	<b>Affirmative</b>

3. I move to raise and appropriate the sum of Five thousand dollars (\$5,000.00) to be added to the School Bus Capital Reserve previously established

Motion made by:	Charles O Stevens, II
Seconded by:	Ray Lavigne
<b>Vote:</b>	<b>Affirmative</b>

4. I move to raise and appropriate the sum of One million, eight hundred eight thousand, four hundred eighty seven dollars (\$1,808,487.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article #3.

Motion made by	Charles O Stevens, II
Seconded by	Ray Lavigne
<b>Vote</b>	<b>Affirmative</b>

5. To transact any other business that may legally come before this meeting.

With a motion from Ray Lavigne and a second from Charles O Stevens, II, the meeting was adjourned at 7:25 pm.

**STEWARTSTOWN SCHOOL DISTRICT MINUTES**  
**State of New Hampshire**  
**March 13, 2006**

**Results of voting on March 14, 2006**

**Moderator**

Perry Richardson 262

**School Treasurer**

Cheryl A. Eastman 257

**School Board**

Lisa A. Young 236

**School Clerk**

Patricia E. Grover 252

Respectfully submitted,

Patricia E. Grover  
School District Clerk



# **SUPERINTENDENT'S REPORT**

## **STEWARTSTOWN**

It seems that each year I start this message by writing about the uncertainty of state funding. Unfortunately, this year is no different. The New Hampshire Supreme Court ruled that House Bill 616, which became the current education funding law, is unconstitutional because it is not linked to a definition of a constitutionally adequate education. The Court gave the legislature until June 30, 2007 to develop a definition of a constitutionally adequate education. Essentially, the legislature needs to develop the definition before it can determine the costs of the components of that adequate education. The plaintiffs in the case argued that the state has a responsibility to provide a constitutionally adequate education for each child in the state, regardless of each school district's ability to pay for that education. This means that the state would provide the cost of an adequate education uniformly throughout the state on a per pupil basis. There are members of the legislature and the Governor who favor a targeted aid formula, which would give more money per pupil to school districts with less ability to pay.

The legislature has formed an eight-person task force to work on the definition of a constitutionally adequate education. What this will mean in terms of funding is unknown at this time. We need a resolution to the funding issue that is equitable and sustainable so that state funding will be a known amount when school districts develop budgets, and when voters are asked to vote on those budgets.

This has been a very challenging year economically for the North Country. Coös County differs from "downstate" economics for a number of reasons. Coös County has 20.1% of the state's total area, but only 3% of the population. For a hundred years the North Country has been largely dependent on the market for a single product; paper manufacturing has been the mainstay of the economy. When the Groveton Paper Board closed in March 2006, and the Burgess Pulp mill in Berlin closed in May 2006 that resulted in the loss of 358 jobs in those mills, but it is projected that those closings would lead to a loss of 786 jobs in Coös County. The North Country economy is changing and progressing at a different rate from the rest of the state. The reduced hours at Ethan Allen and the lack of snow this winter have also adversely affected the region's economy. Unfortunately, these economic conditions do not lessen the state and federal requirements that we must meet.

This year we have a few new members of the teaching staff. Wayne Adams is the grades 7 & 8 teacher, Jennifer Clogston is the grade 2 teacher, and Daniel Wade is the art teacher. It is a pleasure to welcome them to our staff.

Respectfully submitted,

Robert C. Mills  
Superintendent of Schools

**STEWARTSTOWN COMMUNITY SCHOOL**  
**TITLE I REPORT**  
**2005-2006**

The Title I Schoolwide program at the Stewartstown Community School continues to provide services and activities to enhance the quality of education and the academic achievement of students.

Our teaching staff continued professional development training and mentoring with Deb Stewart in the area of multiage teaching. This has been outstanding endeavor, which has proved to be very valuable. During the 06-07 school year, we will continue professional development activities in areas to assist us in serving more of our special needs population.

Fall of 2005 was the first year New Hampshire administered the New England Common Assessment Program (NECAP) for assessment purposes in reading/mathematics for grades 3-8 and writing in grades 5 and 8. At the time of writing this report we have not received notice from the Dept. of Education as to our status of reaching our Annual Yearly Progress goal.

The Title I Summer Program had 50 participants, all of whom were voluntary attendees. The students participated not only in academics but also other fun activities such as swimming, physical education, health, and arts and crafts. An end of the season field trip swimming/bowling/picnic concluded this year's Title I Summer Program.

The Title I After School program continued to provide services and activities such as board games, robotics, band, creative math, and digital photography just to name a few. The after school program provides extra curricular activities for the students throughout the year. These activities are well attended and appreciated by the students.

Two community dinners were offered with excellent attendance at both. The first community dinner was in the fall and was held in conjunction with our annual open house, for the benefit of our parents meeting their child's teachers and getting to know the classroom expectations. The second community dinner was held in May for the purpose of educating the community on the Wellness Policy that has been federally mandated, written SAU wide during the 05-06 school year and will begin to be implemented during the 06-07 school year.

Title I teachers and support staff play a vital role in the educational process at the Stewartstown Community School. Their dedication and diligence in addressing the education of all children is to be commended.

Respectfully Submitted,

Daphne J. Berntsen – Principal/Title I Manager

**FINANCIAL REPORT**  
**GENERAL FUND & SPECIAL REVENUES FUND**  
**STATEMENT OF REVENUES**  
**June 30, 2006**

**REVENUE FROM LOCAL SOURCES:**

Current Appropriations	767,302.00
Earnings on Investments	1,683.21
Other Local Revenue/Refunds/Donations	331.64
Refund - Bond Premium	0.00
Transfer from Capital Reserve Funds	17,475.83

<b>TOTAL LOCAL REVENUE</b>	<b>786,792.68</b>
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**REVENUE FROM STATE SOURCES:**

State of N H - Adequacy Aid ( Grant)	530,404.00
State of N H - Adequacy Aid ( State Tax)	129,001.00
State of N H - School Building Aid	16,697.18
State of N H - Gas Tax Refund	0.00

<b>TOTAL STATE REVENUE</b>	<b>676,102.18</b>
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**REVENUE FROM FEDERAL SOURCES:**

State of N H - Chapter I	166,673.07
State of N H - Other Federal Grants	52,210.71
State of N H - Medicaid	876.98

<b>TOTAL FEDERAL REVENUE</b>	<b>219,760.76</b>
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<b>TOTAL REVENUE FROM ALL SOURCES</b>	<b><u><u>1,682,655.62</u></u></b>
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**FINANCIAL REPORT**  
**BALANCE SHEET**  
**GENERAL FUND & SPECIAL REVENUES FUND**  
**June 30, 2006**

**ASSETS**

Current Assets

Cash in Bank	134,484.49
Investments	0.00
Interfund Receivables	37,506.61
Intergovernmental Receivables	22,639.07
Other Receivables	0.00
Prepaid Expenses	399.99

Total Current Assets	<u>195,030.16</u>
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<b>TOTAL ASSETS</b>	<b><u>195,030.16</u></b>
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**LIABILITIES AND FUND EQUITY:**

Current Liabilities

Interfund Payables	20,030.78
Accounts Payable	13,609.90
Accrued Expenses	2,516.20
Deferred Revenue	7,360.80

Total Current Liabilities	<u>43,517.68</u>
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Fund Equity

Reserved for Encumbrances	9,700.00
Reserved for Special Purposes	0.00
Unreserved Fund Balance	141,812.48

Total Fund Equity	<u>151,512.48</u>
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<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b><u>195,030.16</u></b>
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**STATEMENT OF ANALYSIS OF CHANGES**  
**IN FUND EQUITY**  
**GENERAL FUND & SPECIAL REVENUE FUNDS**

For the Year Ended June 30, 2006

Fund Equity, July 1, 2005	133,067.09
Plus Total Revenue	1,682,655.62
Other Additions	<u>0.00</u>
Less Total Expenditures	1,664,210.23
Other Deletions	<u>0.00</u>
Fund Equity, June 30, 2006	<u><u>151,512.48</u></u>

**ACTUAL EXPENDITURES  
FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

<b>Description</b>	<b>2004 - 2005</b>	<b>2005 - 2006</b>
Expenses:		
Instructional Programs	\$117,202.11	\$98,521.22
Related Services:		
Speech, OT, Psychological & Other	\$34,940.70	\$10,672.54
Administration	\$4,532.00	\$12,847.95
Legal Costs	\$0.00	\$0.00
Transportation	<u>\$4,436.73</u>	<u>\$3,252.50</u>
 Total Expenses	 <u>\$161,111.54</u>	 <u>\$125,294.21</u>
 Revenue:		
Special Ed. Allocation in		
Adequacy State Grant	\$0.00	\$63,455.00
Medicaid	<u>\$133.85</u>	<u>\$876.98</u>
 Total Revenue	 <u>\$133.85</u>	 <u>\$64,331.98</u>
 <b>Net Cost for Special Education</b>	 <b>\$160,977.69</b>	 <b>\$60,962.23</b>

**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

**SALARIES**

Belliveau, Carol	9,411.19
Berntsen, Daphne	33,491.65
Boynton-Herr, Therese M.	2,816.00
Brooks, Amy	750.00
Burrill, Robert	12,927.81
Burrill, Yvonne	7,312.96
Clogston, Jennifer	250.00
Covell, Dwayne	350.00
Crawford, Tyler	150.00
Daly, Robert	450.00
Day, Evie	223.21
DeWitt, Suzan	183.60
Doyon, Paula	177.75
Eastman, Cheryl	550.00
Farnsworth, Alan	2,380.00
Grover, Patricia	150.00
Hamel, Cynthia	8,192.00
Hemon, Laurel	29,350.00
Haynes, Kathleen	19,364.67
Hughes, Barbara-Ellen	2,257.50
Keezer, April	300.00
Keezer, Kathy	2,876.22
Leighton, Amy	250.00
Marshall, Donna	750.00
Mayer, Melanie Ann	400.00
McFadyen, William	44.80
Miller, Margaret	38,749.92
Moaratty, Katherine	50.00
Nugent, Paul	822.50
O'Keefe, Kevin	350.00
Pariseau, Philip	750.00
Pelegano, Roberta	5,535.34
Placey, Candace	17,358.09
Reese, Melanie	119.80
Richardson, Perry	75.00
Rodrigue, Guylaine	150.00
Ross, Marielle	8,959.06
Roy, Robert	22,415.09
Sheehan, Joan	240.00
Stebbins, Dorothy	28,650.00

**STEWARTSTOWN SCHOOL DISTRICT**  
**2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

Sutters, Peter	27,750.00
Vanderwolk, Martha	50.00
Wirein, Brenda	544.80
Wonkka, Alyssa	25,400.90
Young, Denise	39,650.00

<b>SUBTOTAL SALARIES</b>	<b>352,979.86</b>
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**EXPENDITURES**

A T & T	494.61
ABC School Supply	278.19
Academic Therapy Publications	78.10
Adair, Wallace	16.74
Adamkowski, Mike & Patricia	136.08
Adams, Ronald	704.22
AGS Publishing	210.06
American Girl	26.58
Ames Electric Service, Inc.	1,195.20
Arnold's Automotive, Inc.	2,201.29

Basket of Stitches, LLC	128.00
Belliveau, Carol	96.00
Berlin Spring, Inc.	656.95
Berntsen, Daphne	600.85
Berry, Aimee	50.00
Best Computer Supplies	262.82
Blue Bird Body Company	17,475.83
Brooks, Amy	1,830.00
Brooks, Brett	250.00
Brooks, Clint	156.25
Burrill, Robert	46.00
Burrill, Yvonne	119.86

C N Brown Company	24,063.92
Canaan School District	181,285.82
Carson Dellosa Publishing Co.	43.82
CDW Government, Inc.	466.00
Central Paper Products	1,931.92
Children's Library Resources	470.88
Clarksville School District	14,769.44
Classroom Direct	75.00



**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

Clean-O-Rama	200.02
Colebrook Chronicle	347.80
Colebrook Feeds, Inc.	167.66
Colebrook Floor Care	22.22
Colebrook Plumbing & Heating, Inc.	7,378.13
Colebrook School District	238,579.59
Command Software	427.46
Computer Resources, Inc.	5,821.33
Contemporary Drama Service	47.18
Control Technologies	925.00
Coos Auto Parts, Inc.	554.09
Coos County Independent Living Services	1,222.06
Cote, Christine	4,317.00
Covill, Cheryl A.	159.84
Crabtree Publishing	232.50
Daley Wash	327.50
Dan's Glass and Mirror	135.00
Dartmouth-Hitchcock Clinic	88.00
Delta Business Systems	160.36
Dick Blick Art Materials	458.44
Dineen & Crane, PLLC	2,900.00
DTM	40.15
Ducret's Sporting Goods	62.24
Easter Seal Society of NH, Inc.	4,112.69
ETA Cuisenaire	214.50
Educational Resource/Fas-Track	314.70
First Colebrook Bank	26,360.93
Flagship Bank & Trust Company	84,382.50
George M. Stevens & Son Co.	240.00
Gopher	1,559.22
Gorham Leasing Group	20,106.00
Grainger	112.80
Grand Summit Resort Hotel	83.31
Gray, Suzanne	253.08
Grover, Patricia	108.31
Green Mountain Electric Supply	106.50
Gumdrop Books	265.60

**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

Harcourt Brace & Companies	2,999.75
Hawthorne Educational Services	220.00
Haynes, Kathleen	90.00
Highsmith	436.59
Indian Stream Health Center	993.00
Infantine Insurance, Inc.	11,025.00
Inland Divers, Inc.	604.80
Interstate Fire Protection	214.00
J K Lynch Disposal, Inc.	1,320.00
J W Pepper & Son, Inc.	94.05
Kenco, Inc.	2,078.83
Lakes Regional General Healthcare	51.75
Lavigne, Ray	5,070.00
Lazerworks	129.97
Lewis Ford, Inc.	85.00
Lewis & Woodard, Inc.	7,969.22
LexisNexis Matthew Bender	88.90
LGC Health Trust	65,242.48
Liebl Printing Co.	613.75
Lin-Jo Creations	1,141.90
Linqui Systems, Inc.	209.65
Lyndonville Office Equipment	4,851.37
Marquis Hardware	29.62
Mathieu, Renald	50.00
McCormack, Margaret K.	78.65
McGraw-Hill Macmillan	4,211.80
McIntire Business Products, Inc.	455.00
N H Association School Principals	605.00
N H Hospital	684.00
N H Magazine	12.97
N H Municipal Association	66.66
N H Music Educators Association	25.00
N H Retirement System	9,313.24
N H School Boards Association	1,903.88
N H To Do Magazine	24.95
Nashua School District #42	1,290.00

**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

National Geographic For Kids	19.95
National School Products	298.89
National Wildlife Federation	17.00
New England Playground	478.50
News & Sentinel	429.00
North Country Education Services	3,206.00
North Country Internet Access	1,168.96
Northeast Computer Systems, Inc.	6,476.14
Northern Human Services	27,986.89
Northern Tool & Equipment Co.	220.30
Northern Comfort Motel	174.96
Northern Tire	712.50
Nugent Motor Company	10,404.40
Nugent, Paul L.	100.00
Office Environments	190.20
Ossipee Mountain Electronics, Inc.	849.24
P A Hicks & Sons	212.90
Paul, Anthony	503.21
Perma-Bound Books	194.52
Pittsburg Home Center	75.50
Pittsburg School District	71,252.15
Placey, Candace	59.63
Plank Road Publishing	60.52
Porter Office Machines	2,146.30
Positive Promotions	89.19
Postmaster	66.00
Poulin Sales, Inc.	618.00
Premier Agendas, Inc.	816.65
Presidential Pest Control	478.00
Primex	4,183.78
Public Service of N H	15,462.00
Pupil Transportation Safety	60.00
Regional Services & Education Center	16,112.74
Riendeau, Kerry	484.38
Riverside Publishing Co.	624.62
Roberge, Mandy	15,865.90
Roy, Robert	75.00

**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

Sadlier - Oxford	433.65
Saymore Trophy Company	60.40
Scholastic, Inc.	377.57
School Administrative Unit #7	57,791.39
School Health Corporation	408.37
School Lines, Inc.	74.99
School Specialty, Inc.	1,893.65
School Specialty Publishing	125.54
Scott Foresman & Company	708.70
Secure Computing (N2H2)	378.95
Speech Bin	35.00
Solomon's Store	82.95
Soule, Leslie, Kidder, Loughman	3,130.17
Sports Illustrated for Kids	31.96
Staff Development Committee	950.00
Stamp Fulfillment Services	419.85
State of New Hampshire - Road Toll	30.00
State of New Hampshire - Unemployment Compensation	6,891.90
Stewartstown Community School	39.29
Stewartstown School Lunch Program	22,000.00
Stewartstown Sewer Acct	693.69
Super Duper School Company	805.77
Talk Tools	196.40
Top USA Corporation	254.55
Towle's Market, LLC.	89.51
Treasurer, State of N H	577.00
Trustee of Trust Funds	10,000.00
Unicel	164.03
Unity School Bus Parts	69.60
Upper Connecticut Valley Hospital	11,074.36
Verizon	3,347.93
Vershire Center	4,421.11
Ward's Natural Science Est. Inc.	141.99
We Fix Trucks	141.09
Wolkins School Supply	128.75
Woodwind Brasswind	20.69
World Almanac Education	1,010.67



**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

Zaner - Bloser	79.28
Zizza Lock & Safe, LLC	3,897.00
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<b>TOTAL OTHER EXPENSES</b>	<b>1,092,346.59</b>
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<b>TOTAL EXPENDITURES</b>	<b>1,445,326.45</b>
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**FEDERAL PROGRAMS  
TITLE I PROGRAM  
SALARIES**

Belliveau, Carol	146.86
Berntsen, Daphne	6,772.73
Bernhardt, Emily	150.30
Boivin, Debbie	104.90
Biron, Simone	50.25
Crawford, Tyler	50.00
Day, Evie	10,943.96
Daly, Robert	44.80
DeWitt, Suzan	33.60
Hanlon, Mark	327.95
Hemon, Laurel	210.00
Johnson, Lydia	29,992.50
Judd, Sheli	244.05
Keezer, Kathy	23.23
McFadyen, Bonnie Linda	22.50
Miller, Margaret	322.50
Pelegano, Roberta	5,982.30
Placey, Candace	503.40
Renaudette, Nancy	33,983.75
Ross, Marielle	336.11
Stebbins, Dorothy	22.50
Sutters, Peter	457.50
Wirein, Brenda	50.00
Wonkka, Alyssa	892.50
Young, Denise	202.50
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<b>TOTAL SALARIES</b>	<b>91,870.69</b>
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**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

**OTHER EXPENSES**

AGS Publishing	343.12
Berntsen, Daphne	166.01
Castleton State College	1,316.00
Childcraft Education Corp	86.08
Colebrook Chronicle	39.60
Frog Publications	1,524.75
First Colebrook Bank	6,879.60
Great Source Education Group	190.24
Harcourt Brace & Companies	26.06
Learning Links	500.50
LGC HealthTrust	24,033.98
Lindamood-Bell Learn. Process	2,097.00
McFadyen, Bonnie Linda	219.55
MEDS - PDN	350.00
N H Association of School Principals	129.00
N H Retirement System	2,687.71
North Country Education Services	3,397.08
North Country Title I Conference	125.00
Parent Institute	188.10
Pearson Learning Group	407.51
Positive Promotions	173.90
Placey, Candace	452.81
Primex	543.00
Radisson Hotel Manchester	472.00
Renaudette, Nancy	95.31
Scholastic Book Club	660.80
School Specialty	784.86
Skillpath Seminars	995.00
Solomon's Store	223.72
Sopris West	329.81
Staff Development for Educators	1,497.00
Steck-Vaughn	1,205.00
Sysco of Northern New England	697.82
Voyager Expanded Learning	4,435.20
Young, Denise	224.65
<b>TOTAL OTHER EXPENSES</b>	<b>57,497.77</b>

**TOTAL TITLE I**      149,368.46

**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

**TITLE I SUMMER SCHOOL FY 2006**

**SALARIES**

Belliveau, Carol	229.05
Bernhardt, Emily	212.50
Berntsen, Daphne	2,000.00
Boivin, Debbie	590.44
Burrill, Yvonne	55.62
Day, Evie	501.90
Hanlon, Mark	112.50
Haynes, Kathleen	606.98
Hutchinson, Jaime	1,237.50
Judd, Sheli	1,437.50
Keezer, Kathy	262.50
Lyons, Kirsten	250.00
Miller, Margaret	1,437.50
Pariseau, Karen	1,437.50
Placey, Candace	712.69
Ross, Marielle	461.26
Wonkka, Alyssa	1,437.50
<b>TOTAL SALARIES</b>	<b>12,982.94</b>

**OTHER EXPENSES**

Basket of Stitches, LLC	389.00
C N Brown Company	204.36
First Colebrook Bank	996.82
H P Hood & Sons, Inc.	218.97
IBC - Nissen Wonder Hostess	22.10
Keezer, Kathy	73.85
N H Retirement System	373.07
Notch View Country Inn & AV Resort	300.00
School Administrative Unit #7	1,000.00
Solomon's Store	3.78
Stewartstown Community School	198.00
Sysco of Northern New England	354.67
Towle's Market, LLC	187.05
<b>TOTAL OTHER EXPENSES</b>	<b>4,321.67</b>

**TOTAL TITLE I**      17,304.61

**TITLE V - REGULAR PROGRAMS**

CDW Government, Inc.	3,876.64
School Administrative Unit #7	25.00
<b>Total Title V - Regular Education</b>	<b>3,901.64</b>

**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

**TITLE IID - TECHNOLOGY**

**Salaries**

Hemon, Laurel	112.50
Johnson, Lydia	112.50
McFadyen, Bonnie Linda	41.25
Miller, Margaret	112.50
Placey, Candace	48.52
Renaudette, Nancy	112.50
Stebbins, Dorothy	135.00
Sutters, Peter	157.50
Wonkka, Alyssa	157.50
Young, Denise	135.00
<b>Total Title IID Salaries</b>	<b>1,124.77</b>

**Expenses**

CCV Software	1,195.88
First Colebrook Bank	75.67
Learning Services	45.94
N H Retirement System	36.09
North Country Education Services	3,074.16
Teacher Created Materials	79.32
<b>Total Title IID Expenses</b>	<b>4,507.06</b>

**Total Title IID Technology**      5,631.83

**TITLE II**

**Salaries**

McFadyen, Bonnie Linda	29,361.73
<b>Total Title II Salaries</b>	<b>29,361.73</b>

**Expenses**

First Colebrook Bank	2,149.73
LGC Health Trust	10,071.00
N H Retirement System	1,094.78
<b>Total Title II Expenses</b>	<b>13,315.51</b>

**TOTAL TITLE II**      42,677.24



**STEWARTSTOWN SCHOOL DISTRICT  
2005 - 2006 DETAILED STATEMENT OF EXPENDITURES**

**SCHOOL LUNCH PROGRAM**

**SALARIES**

Boivin, Debbie	14,850.62
Biron, Simone	7,190.87
Crawford, Tyler	112.50
Gray, Betsy	33.75
Griffin, Rita	185.63
Keezer, Kathy	71.25
Leighton, Amy	71.25
Wirein, Brenda	611.26
<b>TOTAL SALARIES</b>	<b>23,127.13</b>

**OTHER EXPENSES**

Amerigas - Lancaster	943.81
Biron, Simone	87.30
Boivin, Debbie	9.99
Cass, Louisia	1.45
Central Restaurant Products	1,126.82
Colebrook Plumbing & Heating, Inc.	136.00
Daley Wash	292.50
First Colebrook Bank	1,769.23
H P Hood & Sons, Inc.	4,805.00
Hobart	604.10
IBC - Nissen Wonder Hostess	499.12
Indian Stream Health Center	306.00
Northeast Food Service	1,486.00
Original Crispy Pizza Co.	1,898.46
Pittsburg School District	5.35
Primex	785.00
R & J Refrigeration	1,287.92
School Link Technologies	8.25
School Nutrition Association	32.00
Solomon's Store	456.54
Sysco of Northern New England	15,757.44
Treasurer, State of N H	991.71
UNH Cooperative Extension	125.00
<b>TOTAL OTHER EXPENSES</b>	<b>33,414.99</b>

**TOTAL LUNCH PROGRAM            56,542.12**

# REGISTRATION AND ATTENDANCE

2005 - 2006

GRADES	NO OF PUPILS	PERCENT OF ATTENDANCE	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP
K	16	95.4	14.1	14.7
1	17	96.5	14.0	14.5
2	10	97.6	6.7	6.9
3	8	95.7	8.2	8.6
4	6	97.1	5.4	5.6
5	13	96.8	12.6	13.0
6	8	97.2	8.4	8.7
7	14	96.6	12.9	13.3
8	9	94.6	7.2	7.6
<i>TOTAL</i>	101	96.5	89.5	92.9

## TRANSPORTATION 2005 - 2006

TRANSPORTER	PUPILS	MILES/DAY	ROUTE
District #1 Bus #9	21	76.0	Rt. 3/Piper Hill/Back Pond Rd/ High St/Church St./Community Sch. /Colebrook Elementary & Academy
District #2 Bus #11	31	63.4	Route 145/Creampoke/Bishop Brook Rd/Route 3/Church St/ Community School/Canaan Memorial High School
District #3 Bus #26	37	109.0	Bear Rock Rd/Bishop Brook Rd/ Owen Rd/Community School/ Pittsburg School
District #4 Bus #16	11	84.0	Diamond Pond Rd/Community Sch.

# SHIRLEY McALLASTER MEMORIAL FUND

The 1995-year was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8<sup>th</sup> grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

## RECIPIENTS

1996 *Marjolaine Madore*

1997 *Danielle Philbrook*

1998 *Ashley Hartwell-Owen*

1999 *Samantha Morabito*

2000 *Danielle Hibbard*

2001 *Kasha Flanders*

2002 *Cassandra Hunt*

2003 *Kristy Gamsby*

2004 *Cassandra Brigham*

2005 *Heather Hibbard*

2006 *Aimee Berry*



### ENROLLMENT - FALL 2006

Kindergarten	10	Grade 3	8	Grade 6	11
Grade 1	19	Grade 4	7	Grade 7	9
Grade 2	11	Grade 5	6	Grade 8	13

### STEWARTSTOWN STAFF SALARIES 2006 - 2007

Adams, Wayne	Grades 7/8	28,050.00
Belliveau, Carol	Bus Driver	10,822.50
Berntsen, Daphne	Principal/Title I Director	39,793.00
Biron, A. Renee	Classroom Assistant, Grade 1	13,377.00
Biron, Simone	Assistant Cook	7,598.50
Boivin, Debbie	Cook	15,646.64
Burrill, Robert	Bus Driver	13,375.50
Burrill, Yvonne	Bus Driver	8,184.40
Clogston, Jennifer	Grade 2	24,550.00
Day, Evie	Title I Asst.	11,899.16
DeWitt, Suzan	Special Education Assistant	10,864.25
Farnsworth, Alan	Librarian Consultant	2,290.00
Hamel, Cynthia	P/T Physical Education	9,540.00
Haynes, Kathleen	Reg. Ed Assistant/School Secretary	18,282.32
Hemon, Laurel	Kindergarten/First Grade Readiness (full day)	30,850.00
Johnson, Lydia	Title I & Assistant Principal	32,350.00
McFadyen, Bonnie	Grade 1 Teacher (Title II)	36,350.00
Miller, Margaret	Special Education & Asst. Principal	39,250.00
Pelegano, Roberta	Special Education Shared Aide	12,255.88
Placey, Candace	Librarian Aide	17,881.50
Renaudette, Nancy	Title I	35,150.00
Ross, Marielle	Bus Driver	9,819.80
Roy, Robert	Custodian (40 hrs/week)	26,041.60
Stebbins, Dorothy	Grades 5/6	30,150.00
Wade, Daniel	P/T Art Education	7,740.00
Wonkka, Alyssa	Grades 3/4	27,150.00

### S A U #7 STAFF SALARIES 2006 - 2007

PERSONNEL	POSITION	TOTAL SALARY	STEW 12.17%
Bissonnette, Beth	Bookkeeper	\$20,984.40	\$2,553.80
Covill, Cheryl	Business Manager	\$47,700.00	\$5,805.09
Gray, Suzanne	Payroll/Personnel Clerk	\$24,155.55	\$2,939.73
Grover, Patricia	Administrative Secretary	\$28,794.83	\$3,504.33
Lord, Theresa	Coord Of Special Services	\$43,000.00	\$5,233.10
Mills, Robert C.	Superintendent	\$73,600.00	\$8,957.12
Tessier, Anne	Special Services Secretary	\$22,530.83	\$2,742.00





New Hampshire State Library



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